



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3367

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This facility can be used for pre- and post-disaster staging and housing of volunteers and disaster response personnel during periods of emergency declaration and when not in use for this purpose can provide dormitory housing for player development.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	16,000,000
<b>Total State Funds Requested</b>	<b>16,000,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	16,000,000	73%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	6,000,000	27%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>22,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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We received \$36,693,553. Full document can be provided but will be broken down by Economic Recovery, Public Health and Public Safety, and Intergovernmental Assistance, Contract Health and Human Services.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

08/2024

d. What is the estimated completion date of construction?

02/2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Charlotte County Community Services

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design, permit and construct approximately 30,000 sq. ft. dormitory with 120 bed capacity.	16,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>16,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This facility can be used for pre- and post-disaster staging and housing of volunteers and disaster response personnel during periods of emergency declaration and when not in use for this purpose can provide dormitory housing for player development.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Housing of community emergency response team (CERT) and emergency responders. The site will provide a prepared base camp location for agencies providing emergency response to Charlotte County and surrounding communities.

**c. What direct services will be provided to citizens by the appropriation project?**

Base camp operations will support search and rescue, recovery, mass care, debris removal, and utility restoration. The dormitory may also house National Guard.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Charlotte County residents

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The site will provide a prepared base camp location for agencies providing emergency response to Charlotte County and surrounding communities. Outcome will be measured by identifying list of responding agencies.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables would lead to forfeiture of the remaining balance and/or reimbursement.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="Martha J. Edenfield"/>
b. Firm Name	<input type="text" value="Dean Mead"/>
c. E-mail Address	<input type="text" value="medenfield@joneswalker.com"/>
d. Phone Number	<input type="text" value="(850)999-4100"/>