



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3453

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Miscellaneous park renovations and enhancements at the existing Riverside Park. installation of a new artificial turf for soccer and badeball, base geotextile, and underdrains for a new soccer field. The existing park drainage system will be connected to the proposed french drains, on-site retention. Nw lighting, fencing and installation of playground equipment.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	900,000
<b>Total State Funds Requested</b>	<b>900,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	3%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	27,775,510	97%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>28,675,510</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	0		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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- \$137M ARPA funds - Funds are being used to fund variety of projects for IT, Housing, Business assistance, Community Projects, etc.  
 - \$10M was used to help residents in form of grocery gift cards and local business assistance

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Fall of 2024

d. What is the estimated completion date of construction?

Winter of 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Miami

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
<b>Operational Costs: Other</b>		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The project scope is an installation of a new artificial turf, base geotextile, and underdrains for a new soccer field. The existing park drainage system will be connected to the proposed french drains, on-site retention.	900,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>900,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Miscellaneous park renovations and enhancements at the existing Riverside Park. Design and construction of synthetic turf field. Removal of existing natural grass ball field, installation of new artificial turf field for soccer and baseball, new lighting, fencing and Installation of playground equipment.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Add paint stripping for 2 driveway access by pump station along SW 4 St. Replace all segments of sidewalk damaged or not meeting ADA requirements. Mling and resurfacing of asphalt. Remove soil and fill swale concrete. Provide exfiltration trenches with sufficient capacity to treat a 5 yr-1 day storm event for on-site development.

**c. What direct services will be provided to citizens by the appropriation project?**

continuation and expansion of parks services

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The residents of Zip code 33130 are the target population. This project is expected to serve approximately 13,000 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved physical health of residents and improved storm water management are the expected benefits of this project. These outcomes can be measured by surveying park users as to benefits of park improvements. Documentation of use of baseball and soccer fields isage before and after improvements completed. Exfiltration trenches will be used for stormwater management. The drainage calculations reports will measurse effectiveness of drainage improvements designed to accommodate the 5 yr-1 hr storm

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

reimbursement of funds to the state.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number