



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3470

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

A Mobile Response Team (MRT) providing 24/7 emergency behavioral health care specific to Collier County. The team will meet anyone having a severe emotional or behavioral health crisis in their home, school, or wherever they are. The goals of MRT are to reduce trauma, prevent unnecessary psychiatric hospitalizations and criminal justice involvement through de-escalation, appropriate crisis intervention, and connecting people to resources in their communities. The MRT will provide immediate, on-site behavioral health crisis services to individuals who have an emotional disturbance; or are experiencing a mental health or emotional crisis; or are experiencing escalating emotional or behavioral health reactions and symptoms that impact their ability to function typically within their family, living situation, or community environment; or are served by the child welfare system and are experiencing or at high risk of placement instability.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	950,000
Fixed Capital Outlay	0
Total State Funds Requested	950,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	950,000	100%

8. Has this project previously received state funding? No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

There is no other source of potential funding for MRT services.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

FY 21-22 - \$18,624 in ARP Rural and \$430,142 in Provider Relief Phase 4.
 FY 20-21 - \$61,765 for FFCRA by reduction in payroll taxes for wages paid to staff.
 FY 19-20 - Provider Relief Funds - \$441,538 for technology, PPE, cleaning, contract labor.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Licensed Team Lead (1 FTE), clinical staff (7 FTEs), psychiatric staff (0.2 FTE), client care managers (2 FTEs), program support specialist (0.50 FTE), outcomes and reporting specialist (0.1 FTE), Information Technology support (.05 FTE), staff recruitment support (0.05 FTE), director supervision and program oversight (0.2 FTE)	900,195
Expense/Equipment/Travel/Supplies/Other	Travel, phones, computer equipment and software, program supplies, liability insurance	49,805
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		950,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goals of MRTs are to reduce trauma, prevent unnecessary psychiatric hospitalizations and criminal justice involvement through de-escalation, appropriate crisis intervention, and connecting people to resources in their communities. This funding will create an MRT dedicated solely to Collier County, ensuring 60 minute response time within the county. The additional team will improve care both within Collier County and in the four other counties that make up the 20th judicial circuit.

b. What activities and services will be provided to meet the intended purpose of these funds?

Mobile Response Teams (MRTs) provide 24/7 emergency behavioral health care. MRTs provide immediate, on-site crisis services to individuals who have an emotional disturbance; or a mental health or emotional crisis; or emotional or behavioral health reactions and symptoms that impact their ability to function typically within their family, living situation, or community environment.

c. What direct services will be provided to citizens by the appropriation project?

MRTs provide in person and telehealth services to provide on demand crisis interventions in any setting in which a behavioral health crisis occurs. Services include screening and assessment, crisis de-escalation and stabilization, crisis counseling, development of safety or crisis plans, psychoeducation, and care coordination.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes any Collier County resident who is in a mental health crisis. MRT services can be accessed by citizens directly or in coordination with law enforcement, emergency medical technicians, or other first responders. The MRT is expected to serve at least 800 citizens annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits of a Mobile Response Team dedicated exclusively to Collier includes improved health outcomes for individuals in a mental health crisis, improved coordination with the Collier County Sheriff's Office Mental Health Intervention Team, assurance of a less than 60 minute response time to mental health crises occurring in the community, and an increase in the number of diversions from involuntary commitments to behavioral health treatment under Chapter 394 F.S. or arrest.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalties for failing to meet deliverables or performance measures will be developed in collaboration with the Department of Children and Families and the Central Florida Behavioral Health Network during contract negotiations.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number