



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3572

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Develop and build golf course best management practices certification program participant record keeping and tracking tools, including a registry of certified individuals and on-line training resources will be developed and deployed.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 250,000 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 250,000 |

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 250,000 | 93% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 20,000 | 7% |
| Total Project Costs for Fiscal Year 2024-2025 | 270,000 | 100% |

8. **Has this project previously received state funding?** No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | Program Director Salary, Program Assistant Salary + Fringe | 98,000 |
| Expense/Equipment/Travel/Supplies/Other | Travel expenses for meeting with regulatory officials, program development specialists, and database/web-based content developers. Printed materials (promotional, BMP manuals, etc.) | 47,000 |
| Consultants/Contracted Services/Study | Database/web-based content developers. Program evaluation survey to establish benchmark understanding and participation. | 105,000 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | 0 |
| Total State Funds Requested (must equal total from question #6) | | 250,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will solely be used to reimburse UF-IFAS to build golf course best management practices certification program participant record keeping and tracking tools including, but not limited to, a registry of persons certified. Additionally, useful on-line training resources will be developed and deployed.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Web-based tools and resources will be developed to track Golf Course BMP Training program participants and to monitor the effectiveness of the program.

c. What direct services will be provided to citizens by the appropriation project?

Tools and systems will be put into place allowing program participants to remain in compliance with training program requirements.

d. Who is the target population served by this project? How many individuals are expected to be served?

Golf course employees who will receive training to remain in compliance to preserve ecosystems. Approximately 250 individuals will be trained.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Requested funds will be used to develop professionally scripted and curated content for use in golf course best management practices training and educational programming. Compliance with golf course best management practices help ensure that healthy land-based and aquatic ecosystems are preserved. Water quality monitoring program and input reductions, practices recommended in the BMP certification program, are measured over time through industry benchmarking surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding would be withheld if deliverables are not achieved.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number