



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3694

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Funding will allow for the purchase of an RV which is to be retrofitted as a Mobile Career One-Stop to provide job search support services to socioeconomically challenged communities in Pinellas and Hillsborough. This will help to overcome the barriers to access and bring needed job placement and career services to the individuals living across the Tampa Bay region. The Mobile One-Stop can also be "loaned" to other areas of the State to provide assistance during disaster recovery efforts.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	0
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	750,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Vehicle (RV), Customization includes all equipment including desks, chairs, computers, printers, fax machines, office materials, Vehicle Wrap, Driver Training (CDL Class B)-3 staff, Starlink Wi-Fi (equipment and install), Internet service fees (first year), Insurance (first year), Maintenance Plan/Warranty (5-year) Fuel Costs (first year)	750,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The Mobile One-Stop Unit would allow CareerSource Pinellas to provide workforce development services including Job Search Assistance, Unemployment Assistance, Training funding, and general support to communities where transportation or access to internet services present a barrier to access. Will provide needed programs and services to the Tampa Bay Region in times of emergencies and/or disasters

c. What direct services will be provided to citizens by the appropriation project?

Job Search Services, Resume Assistance, Interviewing, Job Application support, unemployment services, labor market information, career coaching/counseling, assistance with applying for SNAP or TANF, referral to community resources.

d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons; economically disadvantaged persons; at-risk youth; homeless; high school students; university/college students; currently or formerly incarcerated persons; drug offenders (in criminal justice); over 800 people will be served

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase/improve economic activity: increase access to Job Placement services available through American Job Centers while eliminating barriers to access such as transportation or lack of reliable connectivity/technology. Number of community outreach/engagement activities Number of individuals served who received job search or resume assistance Number of individuals served who applied for reemployment support. Create specific immediate job opportunities: Increase access to employment opportunities via community based recruitment events and employer info sessions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

\$5,000 penalty per annum if the Mobile One-Stop fails to meet it's deliverable and/or performance measures for the first 10 years of operation.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number