

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1214

1. Project Title	Vision Zero Safe Corridors Miami-	ety Improvemen -Dade	ts - NW 7th Street & NW	12th Ave	
2. Senate Sponsor	Ileana Garcia				
3. Date of Request	02/08/2023				
4. Project/Program De	escription				
transportation netwo Street from NW 39th the Top 100 high-inji identifying the appro engineering design a and quality of life for	ork by 2040 & identing Ave. to NW 12th A ury crash locations. Spriate safety countered construction of the residents and busity crosswalks, and be	fied corridors a Ave. & the inters The Departme ermeasures ned identified safety nesses. These	ne goal to eliminate all fat nd intersections with the l section of NW 12th Ave. & nt of Transportation and eded to address the safet y countermeasures to pro improvements may include oncrete bulb-outs to enha	nighest numbers of NW 11th Street wo Public Works (DTP\ y issues. The goal in wide greater comford the the installation of	severe crashes. NW 7th ere identified as part of N) Vision Zero team is s to fund the t for economic vitality a pedestrian hybrid
5. State Agency to red	ceive requested fu	ı nds Depa	artment of Transportation		
State Agency conta	cted? Yes				
6. Amount of the Nonr	recurring Reguest	for Fiscal Yea	r 2023-2024		
Type of Funding	<u> </u>		Amo	nunt	
Operations			Aine	0	
Fixed Capital Outlay	,			500,000	
Total State Funds Requested				500,000	
	•		•	•	•
7 Total Project Cost f	or Fiscal Voor 202	2_2024 (includ	ina matchina funde ava	ilable for this proj	oct)
-	or Fiscal Year 202	3-2024 (includ	ing matching funds ava		ect)
Type of Funding		•	Amount	Percentage	ect)
Type of Funding Total State Funds R		•			ect)
Type of Funding Total State Funds R Matching Funds		•	Amount 500,000	Percentage 50%	
Type of Funding Total State Funds R Matching Funds Federal	equested (from que	estion #6)	Amount 500,000	Percentage 50%	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the	equested (from que	estion #6)	Amount 500,000	Percentage 50% 0% 0%	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local	equested (from que	estion #6)	Amount 500,000 0 500,000	Percentage 50% 0% 0% 50%	
Type of Funding Total State Funds Romatching Funds Federal State (excluding the Local Other	equested (from que amount of this requ	estion #6)	Amount 500,000	Percentage 50% 0% 0%	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local	equested (from que amount of this requ	estion #6) uest) 023-2024	Amount 500,000 0 0 500,000 0 1,000,000	Percentage 50% 0% 0% 50% 50%	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre	equested (from que amount of this requ s for Fiscal Year 20 eviously received	estion #6) uest) 023-2024 state funding?	Amount 500,000 0 500,000 0 1,000,000 No Specific	Percentage 50% 0% 0% 50% 50%	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre	equested (from que amount of this requ s for Fiscal Year 20	estion #6) uest) 023-2024 state funding?	Amount 500,000 0 500,000 0 1,000,000 No Specific	Percentage 50% 0% 0% 50% 50% 100%	
Type of Funding Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre Fiscal Year (уууу-уу) 9. Is future funding like a. If yes, indicate ne	equested (from que amount of this requested for Fiscal Year 20 eviously received Amo Recurring	estion #6) D23-2024 State funding? Dunt Nonrecurrir ed? Int per year.	Amount 500,000 0 500,000 0 1,000,000 No Specific	Percentage 50% 0% 0% 50% 100% Vetoed	



Yes

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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

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500,000

day care centers; county services		ow-income tenants, nonprofits, and	
Complete questions 11 a	nd 12 for Fixed Cap	ital Outlay Projects	
11. Status of Construction			
a. What is the current phase of t	he project?		
	Construction		
b. Is the project "shovel ready" (i.e permitted)?	No	
c. What is the estimated start da	te of construction?	Q3 2024	
d. What is the estimated comple	tion date of construction?	Q4 2025	
12. List the owners of the facility to relationship between the owner	o receive, directly or indirects of the facility and the ent	etly, any fixed capital outlay funding. Incli ity.	ude the
NW 7th Street - roadway and tra NW 12th Ave - roadway maintain	ffic signals maintaining agend ing agency FDOT - signals ar	cy: Miami-Dade County nd traffic controls maintaining agency Miami	-Dade County
13. Details on how the requested st	ate funds will be expended		
Spending Category		Description	Amount
Administrative Costs: Executive Director/Project Head Salary and Benefits			
1			(
Other Salary and Benefits			(
Other Salary and Benefits Expense/Equipment/Travel/Supplies/ Other			(
Expense/Equipment/Travel/Supplies/			(
Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs: Other			(
Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study			(
Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs: Other			(
Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/Travel/Supplies/			
Expense/Equipment/Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/Travel/Supplies/Other Consultants/Contracted	r Renovation:		

Total State Funds Requested (must equal total from question #6)



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to engineer, design and construct the identified safety countermeasures. These improvements may include the installation of a pedestrian hybrid beacon, high-visibility crosswalks, and bike facilities, concrete bulb-outs to enhance commercial on-street parking, and traffic signals operation improvements. The purpose is to provide safer roadway facilities and greater comfort to assist economic vitality and improve the quality of life for residents and businesses.

b. What activities and services will be provided to meet the intended purpose of these funds?

All of the state appropriated funds would go towards the construction of the safety improvements. These improvements may include the installation of a pedestrian hybrid beacon, high visibility crosswalks, and bike facilities, concrete bulb-outs to enhance commercial on-street parking, and retro-reflective backplates at signals, and traffic signal operations improvements.

c. What direct services will be provided to citizens by the appropriation project?

The construction of these infrastructure projects will provide area businesses and residents enhanced roadway safety and comfort. These safety projects can improve local economic vitality by changing the corridor from a place that people "drive-through" to one that they "drive-to." With these improved facilities, the street will become a more attractive place to shop, eat, and play.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and businesses along NW 7th Street from NW 12th Ave to 39th Ave and on NW 12th Ave to 11th Ave is the target population. There is more than 25,000 residents and 100 small businesses between the two areas. 22 percent of area residents are over the age of 65. LoanDepot Park Stadium (home of the Florida Marlins) is adjacent to the corridor, driving additional visitors and vehicles to area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The direct benefits of this project include the reduction/elimination of fatal and severe crashes on the corridor and intersections. Addressing the safety issues will also improve economic vitality by changing the corridor from a place that people "drive-through" to one that they "drive-to." Improving walking areas and providing safe crossings can make the street a more attractive area. With these improved facilities, a motorist is more likely to park, walk around, visit restaurants or shops, and enjoy the setting, benefiting the economy and public safety of the neighborhood.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

	Funds will not be provided until deliverables are met.				
15. Requester Contact Information					
	a. First Name	Eulois	Last Name	Cleckley	
	b. Organization	Department of Transporta	tion and Pub	lic Works	
	c. E-mail Address	eulois.cleckley@miamidad	de.gov		
	d. Phone Number	(786)469-5406	Ext.		
16. Recipient Contact Information					
	a. Organization	Miami-Dade County			

c. Organization Type

b. Municipality and County | Miami-Dade



17.

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□For Profit Entity					
□Non Profit 501(c)(3)					
□Non Profit 501(c)(4)					
☑Local Entity	☑Local Entity				
□University or Co	llege				
□Other (please specify)					
d. First Name	Robert	Last Name	Villar		
e. E-mail Address	robert.villar@miamidade.	gov			
f. Phone Number	(786)469-5168				
Lobbyist Contact Information					
a. Name	Jess M. McCarty				
b. Firm Name					
c. E-mail Address	jmm2@miamidade.gov				
d. Phone Number	(305)979-7110				