



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1721

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Mascotte recently completed a wastewater facilities plan. This plan proposes that Mascotte connect four sewer dry lines to the central sewer that will result in eliminating 900 OSTDS. The project also includes expansion of the central sewer collection system to eliminate proposed development that would otherwise use OSTDS. Lastly, the plan proposes improvements to the collection system to improve elements of the regional collection system that is treated by the City of Groveland.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	37%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	1,346,112	50%
Local	336,528	13%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,682,640</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

ARPA - City Works projects

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2025

d. What is the estimated completion date of construction?

12/01/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Mascotte owns, operates and maintains the central sewer collection system. The City partners with the City of Groveland for treatment and disposal.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Task includes design and construction of wastewater collection and treatment infrastructure as described in the narrative above. Engineering design and permitting of the wastewater facilities identified in the approved FDEP-SRF Facilities Plan.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Development of biddable plans and specifications for wastewater collection and treatment infrastructure. Funds may be used for design and construction activities.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Design and constructio services related to the design, permitting, and construction of wastewater infrastructure per approved FDEP Facilities Plan.

**c. What direct services will be provided to citizens by the appropriation project?**

Design and construction of regional wastewater infrastructure to remove septic tanks and connect to central sewer.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The City of Mascotte and the surrounding unincorporated area of Lake County. Specifically, those customers currently connected to central water system.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefit includes the elimination of on site sewage treatment and disposal systems (OSTDS) throughout the City of Mascotte. Funds will support creation of a regional WWTF facility, collection system and disposal for septic tank abandonment and connection to the regional sewer system. Measured outcome will include a count of homes connected to the central sewer.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Suggest the enforcement of an existing State rule regarding mandatory connection to an existing central sewer within one year of notice of availability.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?