



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1810

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The historic Belleview City Hall building, built in 1926, has several pressing needs. There are leaks throughout the roof that will necessitate an entire re-roof. The basement has water intrusion due to a leak which has caused the foundation to weaken and will eventually be a habitat for mold – a safety concern for all who enter the building. Concrete floors that are in some of the offices were never leveled creating a trip and fall safety hazard for the employees. This project will extend the life of the historic Belleview City Hall building, create a safe environment for citizens who enter and the employees who work there. The renovations will help to preserve this landmark and prevent a major renovation and/or possible demolition.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	150,000
<b>Total State Funds Requested</b>	<b>150,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	75%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	25%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>200,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Yes, the City received \$2,554,855 and the funds were used to clean and repair crucial sewer mains and adding seal coating to extend the life of failing manholes.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Once funded

d. What is the estimated completion date of construction?

90 days from start

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Belleview is the owner and will receive the funding.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Repair of leak in the basement and repair of roof.	150,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>150,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will extend the life of the historic Belleview City Hall building and prevent the City of Belleview from having to demolish the building to build an entirely new facility.

b. What activities and services will be provided to meet the intended purpose of these funds?



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A contractor will be hired to fully re-roof the building to stop the leaks that are causing issues in the ceilings of offices and improve air quality. Additionally, the foundation issues will be addressed to stop the water intrusion in the basement area. This will protect the electrical system and prevent the closure of the building if the foundation becomes unstable.

**c. What direct services will be provided to citizens by the appropriation project?**

Citizens will continue to be able to access services at a central location in the city rather than a new location. City staff will be able to continue to use the building and Commission Meetings will still occur at the facility that has enough room to accommodate citizens. Current City facilities do not have room for meetings with large attendance.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All customers who have city utilities and citizens of the city. This will serve approximately 8,000 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The outcome of this project will extend the life of the facility and keep it as a focal point of the City of Belleview. The outcome is measured by the completion of the project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Revocation of funds

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number



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#### 17. Lobbyist Contact Information

a. Name	Patrick E. Bell
b. Firm Name	Capitol Solutions LLC
c. E-mail Address	pbell@capitolsolutions.biz
d. Phone Number	(850)544-0784