



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1852

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

The requested funds will bridge the gap in construction funds between what was requested/allocated and what was awarded for the City's vital Sanitary Sewer Collection System Improvements Project.

The funds will assist the City in completing construction of the improved wastewater collection and transmission system, which is one major project in the overall strategy to improve the City's entire wastewater infrastructure. The scope of this project includes new and/or rehabilitated wastewater force mains, replacement and rehabilitation of the master pump station and other critical pump stations, and installation of essential emergency back-up generators.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,021,930
Total State Funds Requested	1,021,930

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,021,930	22%
Matching Funds		
Federal	3,519,880	78%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	4,541,810	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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No

If yes, indicate the amount of funds received and what the funds were used for.

The City of Lake Butler has received \$903,540 in federal assistance through The American Rescue Plan (ARPA). The City has committed the funds to system-wide improvements to the City's wastewater collection system and lift station infrastructure.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

06/30/2023

d. What is the estimated completion date of construction?

06/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Completion of the project in need of funding assistance will result in an improved wastewater transmission and collection system, providing a city-wide benefit. The City of Lake Butler will own, operate, and maintain the improved system.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will assist in completing the construction phase of improving the City's aged and deteriorated wastewater collection & transmission system. These requested funds will make up a shortfall in the project funding budget.	1,021,930
Total State Funds Requested (must equal total from question #6)		1,021,930

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The City will have a more resilient, efficient and reliable wastewater system.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of wastewater system components.

c. What direct services will be provided to citizens by the appropriation project?

The completed project prevent sewer overflows that have been a recurring problem and can create public health risks as well as create a reliable and resilient system with back up emergency generators that will make the system storm resilient.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the citizens of the City of Lake Butler, comprised of the City's approximate 2,000 residents, 3,000 inmates, 900 RMC staff, and 2,400 K-12 students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is a fully upgraded and/or rehabilitated wastewater collection and transmission system for the City of Lake Butler that does not experience the overflows and back-ups of the existing system. The completed project will stage the City for economic growth by providing an improved sewer system capable of accommodating current and projected future residential and commercial development. Successful project completion will be measured in accordance with all plans, specifications, and all applicable permits.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidated damages in the amount of \$750 per day will be assessed in the event the contractor for the project does not meet the contractual completion date.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify) Municipality

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) CDBG-Mitigation & Small Communities
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?