



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1889

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Boys & Girls Clubs of Martin County will have 46 AmeriCorps members who will work with certified teachers to improve educational outcomes for 1275 youth in grades K-8 in Martin County in 5 middle schools and 4 elementary schools. Working in the schools and BGC MC Clubs, they will serve the elementary school youth to improve English Language Arts (ELA) skills among the K-3rd graders and with school guidance staff to serve the middle school students to improve academic engagement and/or social-emotional skills.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	17%
Matching Funds		
Federal	811,641	55%
State (excluding the amount of this request)	0	0%
Local	407,237	28%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,468,878	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$906,600 Enabled employee retention.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	President/CEO services provided in-kind	0
Other Salary and Benefits	Living allowance stipends and benefits for full-time AmeriCorps Members, Salaries and benefits for 2 Program Directors (elementary and middle school) and 1 Administrative Manager (recruitment and training).	206,000
Expense/Equipment/Travel/Supplies/Other	Staff and Member Local Travel (mileage), Staff Training and Professional Development, CPR Certification, Training Materials, Utilities.	44,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

AmeriCorps Members will implement evidence-based interventions to support the Literacy Program in the District's lowest performing elementary schools and will provide mentoring to students identified as at risk for dropping out in the District's 5 middle schools. The work will continue during after school, holidays, and summer in the organization's 4 free-standing Clubs.

c. What direct services will be provided to citizens by the appropriation project?

Members will implement evidence-based interventions in the 5 middle schools by serving as mentors to 750 students. In the elementary schools, members will implement two evidence-based interventions to 525 selected students in grades K-3. All students will be provided free enrollment in their choice of the Club's programs, where they will work with Club enrichment staff and certified teachers.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is elementary and middle school students in Martin County. More than 800 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Middle School: 65% of the students served in a minimum of 34 sessions will improve academic engagement and/or social-emotional skills.
 Elementary School: 65% of the students completing a minimum of 20 weeks of literacy intervention will improve ELA scores in 1 or more ELA domains as measured by the Benchmark Assessment (pre and post test).
 Middle School: Participants will be tracked using the Check & Connect system, a comprehensive, web-based case management system designed to document, track, and report data. All students will complete an entry and exit survey.
 Elementary School: The Benchmark Advance Curriculum is grounded in the science of reading. Students will be assessed in the beginning of the year and at the end of the year.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables would result in financial consequences including withholding of funding or reduction in specified payments.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number