

LFIR # 2028

	1. Project Title	Haines City Sew main upgrades	er Lift Station-22 F	Replacement and Asso	ciated Force-			
4. Project/Program Description The City of Haines City has identified renewal and replacement (R&R) needs from the Asset Management Plan to develop a Renewal and Replacement program for the (25) highest priority wastewater lift stations. The existing Lift Station #22 (LS-22) serving the area along Marion Road east of Bice Grove Road was identified as needing rebilitation to meet current and projected wastewater flows. Associated discharge force-main (FM) from the proposed lift station site on the south side of the 370-block of Marion Road travelling approximately 900' west along Marion Road, the Jacob' not had jong South 30th Street, then 2,600' east along Citrus Boulevard to the Haines City Wastewater Treatment Plant (WWTP) is necessary to bring these flows to the City-owned treatment facility. 5. State Agency to receive requested funds State Agency contacted? No 5. Amount of the Nonrecurring Request for Fiscal Year 2023-2024 Type of Funding Operations Qerations Qerations Amount Operations Total State Funds Requested 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) 2,500,000 50% Matching Funds Federal Q Q Q% State (excluding the amount of this request) Q D Q% State (excluding the amount of this request) No 1. If yes, indicate nonrecurring Monrecurring No 8. Has this project Costs for Fiscal Year 2023-2024 Amount Specific Appropriation # Percentage No 1. If yes, indicate nonrecurring amount per year.	2. Senate Sponsor	Colleen Burton						
The City of Haines City has identified renewal and replacement (R&R) needs from the Asset Management Plan to develop a Renewal and Replacement program for the (25) highest priority wastewater lift stations. The existing Lift Station #22 (LS-22) serving the area along Marion Road east of Bice Grove Road was identified as needing the attention and projected wastewater liftows. Associated discharge force-main (FM) from the proposed lift station site on the south side of the 3700-block of Marion Road travelling approximately 900' west along Marion Road, the 1200' north along South 30th Street , then 2,600' east along Citrus Boulevard to the Haines City Wastewater Treatment Plant (WWTP) is necessary to bring these flows to the City-owned treatment facility. 5. State Agency to receive requested funds State Agency contacted? No 5. Amount of the Nonrecurring Request for Fiscal Year 2023-2024 Type of Funding Operations Operations Operations Operations Total State Funds Requested 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 2,500,000 50% Matching Funds Federal O O% State (excluding the amount of this request) O O% State (excluding the amount of this request) No 10 O% Total Project Costs for Fiscal Year 2023-2024 8. Has this project previously received state funding? No 11 Specific Appropriation # Vetoed Appropriation # Specific Appropriation # No 12 Stuture funding likely to be requested? No 13 If yes, indicate nonrecurring amount per year.	3. Date of Request	02/21/2023						
a Renewal and Replacement program for the (25) highest priority wastewater lift stations. The existing Lift Station #22 (LS2) serving the area along Marion Road east of Bice Grove Road was identified as needing reabilitation to meet current and projected wastewater flows. Associated discharge force-main (FM) from the proposed lift station site on the south side of the 3700-block of Marion Road traveling approximately 900′ west along Marion Road, the 12,200′ north along South 30th Street, then 2,600′ east along Citrus Boulevard to the Haines City Wastewater Treatment Plant (WWTP) is necessary to bring these flows to the City-owned treatment facility. 5. State Agency to receive requested funds State Agency contacted? No 3. Amount of the Nonrecurring Request for Fiscal Year 2023-2024 Type of Funding Operations Pixed Capital Outlay 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 2,500,000 50% Matching Funds Federal 0 0 0% State (excluding the amount of this request) 0 0% State (excluding the amount of this request) No Total Project Costs for Fiscal Year 2023-2024 8. Has this project previously received state funding? Piscal Year (yyyy-yy) Recurring Nonrecurring Nonrecurring No 1. Specific Appropriation # No 1. If yes, indicate nonrecurring amount per year.	4. Project/Program D	escription						
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Type of Funding Operations Operat	5. State Agency to re	ceive requested fu	nds Departr	ment of Environmental I	Protection			
Type of Funding Operations Operat	State Agency conta	acted? No						
Operations Fixed Capital Outlay Total State Funds Requested 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) Amount Percentage Total State Funds Requested (from question #6) State Funds Requested (from question #6) State (excluding the amount of this request) Local O 0% State (excluding the amount of this request) Other O 0% Total Project Costs for Fiscal Year 2023-2024 5,000,000 Total Project Costs for Fiscal Year 2023-2024 Fiscal Year (уууу-уу) Recurring Nonrecurring Nonrecurring No Specific Appropriation # No a. If yes, indicate nonrecurring amount per year.	6. Amount of the Non	recurring Request	for Fiscal Year 2	023-2024				
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Matching Funds	Type of Funding			Amount	Percentage			
State (excluding the amount of this request) 0 0%	Total State Funds R	Requested (from que	stion #6)	2,500,000	50%			
State (excluding the amount of this request) Local 2,500,000 50% Other 0 0% Total Project Costs for Fiscal Year 2023-2024 5,000,000 100% 8. Has this project previously received state funding? Fiscal Year (yyyy-yy) Recurring Nonrecurring No 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.	Matching Funds							
Local 2,500,000 50% Other	Federal			0	0%			
Other 0 0% Total Project Costs for Fiscal Year 2023-2024 5,000,000 100% 8. Has this project previously received state funding? Fiscal Year Amount Specific Appropriation # Vetoed Recurring Nonrecurring Nonrecurr	State (excluding the	amount of this requ	est)	0	0%			
8. Has this project previously received state funding? Fiscal Year (yyyy-yy) Amount (yyyy-yy) Nonrecurring Nonrecurri	Local			2,500,000	50%			
8. Has this project previously received state funding? Fiscal Year	Other			0	0%			
Fiscal Year (yyyy-yy) Recurring Nonrecurring Appropriation # 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.	Total Project Cost	s for Fiscal Year 20	23-2024	5,000,000	100%			
(yyyy-yy) Recurring Nonrecurring Appropriation # 9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.	8. Has this project pr	eviously received :	state funding?	No				
9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.	Fiscal Year	Amo	ount		Vetoed			
a. If yes, indicate nonrecurring amount per year.	(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
a. If yes, indicate nonrecurring amount per year.								
	_			No				
b. Describe the source of funding that can be used in lieu of state funding.	-	_						
	b. Describe the so	urce of funding tha	t can be used in	lieu of state funding.		-		

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Coronavirus State and Local Fiscal Recovery Funds (ARPA) \$13,026,702. Of that amount, the City used the standard allowance in the amount of \$10M for loss revenue in support of government services such as public safety and utilities personnel. The remaining \$3,026,702 has been designated for the North & South water Line Looping project to eliminate stagnation points and increase the usable potable water by 145,288 gallons per day.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11	L Status	of	Construction

a.	What	is	the	current	phase	of	the	project?
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• Planning	Construction	
b. Is the project "shovel rea	ady" (i.e permitted)?	No
c. What is the estimated sta	art date of construction?	January 2024
d. What is the estimated co	mpletion date of construction?	January 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Haines City is both owner of the facility and entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits	Salaries are paid from operational revenues	0					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study	N/A	0					
Operational Costs: Other							
Salary and Benefits	There are no operational cost requested	0					
Expense/Equipment/Travel/Supplies/Other		0					
Consultants/Contracted Services/Study		0					
Fixed Capital Construction/Major Renovation:							
Construction/Renovation/Land/ Planning Engineering	Funds are requested for design, permitting and construction cost.	2,500,000					
Total State Funds Requested (must equal total from question #6) 2,500,000							

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The current lift station is in critical need of replacement to accommodate growth that can bring new jobs. To Maintain an adequate level of service for existing customers, commercial/industrial and residential and provide for growth in the commercial/industrial park area of Haines City, we must increase capacity. This area services multiple industrial and residential users, and upgrades will allow for commercial/industrial growth and much needed jobs in our community.

b. What activities and services will be provided to meet the intended purpose of these funds?

Permitting, design and construction of new pump station and force-main to support existing and new customers in the greater industrial park area. Addition of a new K-8 public school.

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•									ens by the appropriation project?

Expanded access to sanitary sewer infrastructure.

d. Who is the target population served by this project? How many individuals are expected to be served?

There are 208 existing Single Family residential homes with demand of 56,160 gallons per day and 6 existing commercial properties with a demand of 42,820 gallons per day that are currently served by LS-22. Anticipated residential development in the immediate future, would INCREASE projected flow demand by an Additional 1,732,900 gallons per day. Commercial property demands are not represented in these quantities because they have not yet committed.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

More resilient utility provisions to existing customers and expanded capacity to upcoming development in the area. Outcome will be measured by new service connections in the next 5 years.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No additional suggested penalties are recommended, standard penalties are sufficient for this project.

15. Requester Contact Information								
a. First Name	James		Last Name	Keene				
b. Organization	City of Ha	aines City						
c. E-mail Address	jkeene@	hainescity.com						
d. Phone Number	(863)421	-9954	Ext.					
16. Recipient Contact	Information	on						
a. Organization	City of Ha	aines City						
b. Municipality and	d County	Polk						
c. Organization Ty	pe							
□For Profit Entity								
□Non Profit 501(d	c)(3)							
□Non Profit 501(d	(c)(4)							
☑Local Entity								
□University or Co	□University or College							



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	□Other (please specify)											
	d. First Name	James	Last Name	Keene								
	e. E-mail Address	jkeene@hainescity.com										
	f. Phone Number (863)421-9954											
17.	7. Lobbyist Contact Information											
	a. Name	Keaton Alexander										
	b. Firm Name	The Griffin Group	The Griffin Group									
	c. E-mail Address	ail Address keaton.alex@yahoo.com										
	d. Phone Number	(863)528-2024										
	-	e the questions be		Vater Projects only.								
	☐ Waste Water R	evolving Loan										
	□ Drinking Water	Revolving Loan										
	☐ Small Commun	ity Wastewater Treatment (Grant									
	☐ Other (please s	pecify)										
	☑ N/A											
19.	What is the popula	tion economic status?										
	☐ Financially Disa	ndvantaged Community (ch	. 62-552, F.A	.C)								
	☑ Financially Disa	advantaged Municipality (ch	ı. 62-552, F.A	ı.C)								
	☐ Rural Area of E	conomic Concern										
	☐ Rural Area of O	pportunity (s. 288.0656, Flo	orida Statutes	3)								
	□ N/A											
20.	What is the status	of construction?										
	planning phase											
21.	What percentage of	of the construction has be	en complete	ed?								
	0%											
22.	What is the estima	ted completion date of co	onstruction?									
	01/01/2025											