

1. Project Title

2. Senate Sponsor

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

Sunny Acres ADA Park

Clay Yarborough

LFIR # 2147

3. Date of Request	02/17/2023				
4. Project/Program D	escription				
working on creating utilizing the adjacer kayaking, and aqua structures and facili therapy and develo wheelchair repair of	Acres ADA Multiuse Park is cur g a community-oriented center of the outdoor park space for recreatic therapy events. The facility ities, inclusive playground and pment of a covered basketball linics, workshops for disabled of and resume building workshops	for speci ation events being fitness a court. So sitizens to	alized programming a ents, adaptive basketb upgraded in phases t treas, pool locker roon unny Acres will include	nd outreach service ball, inclusive play, b o include ADA acce n upgrades for adap e services and prog	es. The facility will be baseball, adaptive essibility of the park of the recreation/aquatic ramming such as:
			for Persons with Disal	oilities	
State Agency cont	•	geney			
6. Amount of the Nor	recurring Request for Fiscal	Year 20	023-2024		
Type of Funding			Amo	unt	
Operations				0	
Fixed Capital Outla				500,000	
Total State Funds	Requested		500,000		
7. Total Project Cost	for Fiscal Year 2023-2024 (in	cluding	matching funds ava	ilable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds Requested (from question #6)			500,000	50%	
Matching Funds		<u> </u>	- 1		
Federal			0	0%	
	e amount of this request)		0	0%	
Local			500,000	50% 0%	
Other			0		
Total Project Cost	s for Fiscal Year 2023-2024		1,000,000	100%	
8. Has this project pr	reviously received state fund	ing?	No		
Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring Nonrec	urring	Appropriation #		
9. Is future funding li	ikely to be requested?		No		
a. If yes, indicate i	nonrecurring amount per yea	ır.			
b. Describe the so	ource of funding that can be u	used in I	lieu of state funding.		
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10. Has the entity rec	questing this project received	a any te	uerai assistance rela	ited to the COVID-	19 pandemic?



11. Status of Construction

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Υ	es	

If yes, indicate the amount of funds received and what the funds were used for.

The City of Jacksonville has received \$178,442,663.00 in CARES Act funding. CARES Act funds have been used to provide COVID-19 testing and financial relief to citizens and businesses. The City of Jacksonville has received \$343,695,791 in American Rescue Plan Act funding.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?			
○Planning ○Design			
b. Is the project "shovel ready" (i.e permitted)?	Yes		
c. What is the estimated start date of construction?	Phase 1 - Spring 2023		

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Phase 1 - Fall

2023

Local Government (City of Jacksonville).

13. Details on how the requested state funds will be expended

d. What is the estimated completion date of construction?

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	The project scope includes design and construction of the outdoor adaptive fitness area and inclusive playground near the community outreach center	500,000		
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 500,000			

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



Termination of funding

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The facility is being upgraded in phases to include ADA accessibility of the park structures and facilities, inclusive playground and fitness areas, pool locker room upgrades for adaptive recreation/aquatic therapy and development of a covered basketball court. The intent is to have all ages and abilities playing and exercising together. Inclusive playgrounds are designed so children of all ages and abilities can play, be challenged, and have fun together.

b. What activities and services will be provided to meet the intended purpose of these funds?

Sunny Acres will include services and programming such as: wheelchair repair clinics, workshops for disabled citizens to learn employment, carpentry and computer literacy skills, self-advocacy training and resume building workshops. Other services shall include volunteer mentoring, division programming training and financial literacy.

c. What direct services will be provided to citizens by the appropriation project?

Sunny Acres will include services and programming such as: wheelchair repair clinics, workshops for disabled citizens to learn employment, carpentry and computer literacy skills, self-advocacy training and resume building workshops. Other services shall include volunteer mentoring, division programming training and financial literacy.

d. Who is the target population served by this project? How many individuals are expected to be served?

Developmentally disabled, physically disabled, grade school students, high school students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The intent is to have all ages and abilities playing and exercising together. Inclusive playgrounds are designed so children of all ages and abilities can play, be challenged, and have fun together. It goes beyond basic wheelchair accessibility and ensures that all kids have an inviting and enjoyable playground experience where they can develop physical, social and emotional skills. Outcomes will be measured by tracking usage of the park and citizen feedback.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

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15. Requester Contac	t Informati	ion			
a. First Name	Rachel	Rachel Last Name Zimmer			
b. Organization	City of Ja	icksonville			
c. E-mail Address	rachelz@	coj.net			
d. Phone Number	(904)255	-5006	Ext.		
16. Recipient Contact	Information	on			
a. Organization	City of Ja	cksonville			
b. Municipality and County Duval					
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(c)(3)					
□Non Profit 501(c)(4)					
☑Local Entity					



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□Other (please specify)

d. First Name	Rachel	Last Name	Zimmer
e. E-mail Address	rachelz@coj.net		
f. Phone Number	(904)255-5006		

17. Lobbyist Contact Information

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