



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2252

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Police Department serves as a secondary emergency operations center during natural disasters. The hardening of the facility will provide sheltering during hurricanes and other natural disasters for the Town's public safety personnel, staff, and the resources located at the facility. The doors and windows at the facility are not hurricane-proof at the facility. In addition, the facility is used for training, testing, community events and various occurrences.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
<b>Total State Funds Requested</b>	<b>250,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The Town received approximately \$2,076,400. The money was used for a combination of expenses such as mortgage foreclosure and rental eviction programs, Emergency Order compliance enforcement, PPE Expenses, Cleaning/Disinfection, Public Information, Public Safety Payroll, Facilitate Compliance, Residential Assistance, Small Business Assistance, and Community Programming. The Town is also anticipated to receive \$17 million in American Rescue Plan Act funds.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

4/1/2023

d. What is the estimated completion date of construction?

2/1/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Davie/self

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Upgrading and retrofitting the facility will allow for hardening of the structure ensuring continuity of police services and other emergency operations that are managed in the secondary Emergency Operations Center and Field Operations Center.	250,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The Davie Police Department services 105,149 residents as well as 7,958 residents of the Town of Southwest Ranches, a neighboring town who has contracted with Davie Police Department for law enforcement services. All 113,107 residents rely on the Police Department to provide emergency service 24/7. It is vital that law enforcement operations stay in effect during and after a catastrophic event such as a hurricane or other life-threatening incident. The Public Safety Facility is home to the Town's secondary Emergency Operations Center during emergency occurrences. Human safety is the highest priority and resources such as power radios, phone lines, internet, and computers are needed to ensure critical information is relayed to patrol officers in the field as well as Fire Rescue personnel.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Remove and wind retrofit two garage doors (Sally Port) with flush wind retrofitted garage doors with DAB Model; 8 french doors and rated at current hurricane standards (cat 5 resistance) 92 windows (various sizes) rated at current hurricane standards.

**c. What direct services will be provided to citizens by the appropriation project?**

The entire community of Davie will benefit from the wind retrofit of the facility. Upgrading and retrofitting the facility will allow for hardening of the structure ensuring continuity of police services and other emergency operations that are managed in the secondary Emergency Operations Center and Field Operations Center. The retrofit project will include replacing all exterior windows, doors and garage bay doors to withstand Class A Hurricane Resistant standards. All hardware will be replaced with current and more durable materials to ensure they are up to the most current standards.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Town of Davie and the Town of Southwest Ranches (the Town contracts with this municipality to provide public safety services). Approximately 113,107 total.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Wind retrofit for critical infrastructure and buildings to withstand Class A Hurricane Resistant standards (Category 5 winds) by replacing doors, windows and garage bay doors to withstand stronger wind speeds throughout the entire facility.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The Town would consider requiring liquidated damages if the project was not completed within the project timeline.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)



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Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**