

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2306

1. Project Title	Wakulla County F				
2. Senate Sponsor	Corey Simon				
3. Date of Request	02/27/2023				
4. Project/Program D	escription				
responders. Bunker	gear is essential for	firefighters to ensu	sets of bunker gear f ure their safety when i s a Rural Area of Criti	esponding to emer	gency situations such
5. State Agency to re	ceive requested fun	ids Departm	ent of Financial Servi	ces	
State Agency conta		ion Figural Voca 20	22 2024		
5. Amount of the Non	recurring Request t	or Fiscal Year 20		unt	
Type of Funding Operations			Amo	150,000	
Fixed Capital Outlay	<i>I</i>			130,000	
	Total State Funds Requested			150,000	
Type of Funding				Percentage	
Total State Funds Requested (from question #6)			150,000	100%	
Matching Funds				20/	
Federal			0	0% 0%	
State (excluding the amount of this request)			0	0%	
Local Other			0	0%	
Total Project Costs for Fiscal Year 2023-2024			150,000	100%	
3. Has this project pr	eviously received s	tate funding?	No		
Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future funding li	kely to be requested	d?	No		
•	onrecurring amoun				
• ,	•	• •			
b. Describe the so	urce of funding that	can be used in I	ieu of state funding.		
10. Has the entity req	uesting this project	t received any fed	deral assistance rela	ted to the COVID-	19 pandemic?
Yes		,			•
If yes, indicate the	amount of funds re	eceived and what	the funds were use	d tor.	



11. Status of Construction

14. Program Performance

Planning

a. What is the current phase of the project?

ODesign

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

Total State Funds Requested (must equal total from guestion #6)

County is designated as a Rural Area of Critical Economic Concern.

a. What specific purpose or goal will be achieved by the funds requested?

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150,000

Received a total of \$6,553,405 of ARPA funds. Addressed wastewater effluent management storage, community support programs, COVID-19 programs, and vaccine pods.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

2. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity. 2. Details on how the requested state funds will be expended					
Administrative Costs:					
Executive Director/Project Head Salary and Benefits					
Other Salary and Benefits		(
Expense/Equipment/Travel/Supplies/ Other		(
Consultants/Contracted Services/Study		(
Operational Costs: Other					
Salary and Benefits		(
Expense/Equipment/Travel/Supplies/ Other	Funds purchase of 40 sets of fire rescue bunker gear.	150,000			
Consultants/Contracted Services/Study		(
Fixed Capital Construction/Majo	r Renovation:				
Construction/Renovation/Land/ Planning Engineering		(

b. What activities and services will be provided to meet the intended purpose of these funds?

Goal is to purchase 40 sets of bunker gear for Wakulla County's full-time fire rescue responders. Bunker gear is essential for firefighters to ensure their safety when responding to emergency situations such as fires and car accidents. Wakulla



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c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens is efficient and appropriate emergency services are adhered to as emergency personnel, first responders, EMS are properly equipped to perform and conduct their duties in order to protect and save lives and property in this community that is designated as a Rural Area of Critical Economic Concern.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population served is residents, visitors and the business community of Wakulla County, which is designated as a Rural Area of Opportunity (s. 288.0656, Florida Statutes). Greater than 37,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit is protection and safety of the public by providing Wakulla County's first responders with the appropriate equipment to efficiently and effectively address emergencies, such as fires, car accidents, etc. Measure is purchase and usage of the bunker gear.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones achieved and/or implementation of corrective action plan. Standard contract penalties are sufficient.

. Requester Contact Information				
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d. Phone Number	(850)926-0919 Ext.			
. Recipient Contact Information				
a. Organization	Wakulla County Board of Commissioners	County		
b. Municipality and County Wakulla				
c. Organization Type				
□For Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
☑Local Entity				
□University or College				
□Other (please specify)				
d. First Name	Michelle	Last Name	Metcalf	
e. E-mail Address mmetcalf@mywakulla.com				



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(850)926-0919

17. Lobbyist Contact Information

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