

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2626

Date of Request O3/03/2023	. Project Title	Chattahoochee Police Departm	nent Communications Upg	rades Ph II	
Project/Program Description This request is to upgrade the City of Chattahoochee Police Department's communication system by purchasin SmartCop software system. This software provides real-time information through integrated software solutions fe enforcement officers through their computer aided dispatch, records management system, mobile computing wit based reporting and jail management system. State Agency to receive requested funds Department of Law Enforcement State Agency contacted? No Amount of the Nonrecurring Request for Fiscal Year 2023-2024 Type of Funding Operations Operations Operations Operations Total State Funds Requested Total State Funds Requested Total State Funds Requested (from question #6) Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) Matching Funds Federal O O O O State (excluding the amount of this request) O O O O O Cother O O O Cother O O O Cother O O O Fiscal Year Amount Amount Specific Vetoed	. Senate Sponsor	Corey Simon			
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(many my)	Fiscal Year	Amount	Specific	Vetoed	
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a. If yes, indicate nonrecurring amount per year.	b. Describe the so	urce of funding that can be used	in lieu of state funding.		
a. If yes, indicate nonrecurring amount per year.	0.110041-0-044		fa.damal!-:		
a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	U. Has the entity req	luesting this project received an	y rederal assistance rela	itea to the COVID-19 p	andemi
a. If yes, indicate nonrecurring amount per year.	No				
a. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding. 0. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic	If yes, indicate the	e amount of funds received and	what the funds were use	d for.	
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11. Status of Construction a. What is the current phase of the project?	
b. Is the project "shovel ready" (i.e permitted)?	
c. What is the estimated start date of construction?	No construction is needed. Just the purchase of software.
d. What is the estimated completion date of construction?	No construction is needed. Just the purchase of software.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Chattahoochee City Council will be the owners and operators of the facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other	Purchase the SmartCop software	35,000		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering		0		
Total State Funds Requested (must equal total from question #6) 35,				

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this request is secure funds to purchase the SmartCop software product to upgrade the communication system in the Chattahoochee Police Station.



15.

16.

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b. What activities	and services will be prov	vided to mee	t the intended purpose of	f these funds?
The new software	will upgrade the antiquate	d communica	ation system that the City co	urrently uses.
c. What direct ser	vices will be provided to	citizens by t	the appropriation project	?
The appropriation citizens of Chattah	of this project will provide oochee.	the technolog	gy for the police departmen	t to better serve and protect the
d. Who is the targ	et population served by t	this project?	How many individuals a	re expected to be served?
proximity of the Cit	hoochee has a population by of Sneads and Lake Sen on tourist that visit the area	ninole in Geo	D. However, due to the georgia, it is easy to say that n	graphic location being in close early 10,000 local citizens utilize the
e. What is the exp	ected benefit or outcome	of this proj	ect? What is the methodo	ology by which this outcome will
be measured?				
The communication down on time sper	ons upgrade will give office nt on antiquated procedure:	rs the opport s that they cu	unity to be more efficient in irrently have to use.	their daily activities therefore cutting
f. What are the su	ggested penalties that th	e contractin	g agency may consider i	n addition to its standard penalties
for failing to meet	deliverables or performa	ance measur	es provided for the contr	act?
There are not any	anticipated performance s	hortfalls or de	eliverables not met.	
Requester Contact	t Information			
a. First Name	Robert	Last Name	Presnell	
b. Organization	City of Chattahoochee	Last Hame	1 TOSTICII	
•		off gov		
	rpresnell@chattahoochee	7		
d. Phone Number		Ext.		
Recipient Contact				
a. Organization	City of Chattahoochee			
b. Municipality and	d County Gadsden			
c. Organization Ty	pe			
□For Profit Entity				
□Non Profit 501(d	c)(3)			
□Non Profit 501(d	c)(4)			
☑Local Entity				
□University or Co	llege			
□Other (please sp	pecify)			
d. First Name	Robert	Last Name	Presnell	
e. E-mail Address	rpresnell@chattahoochee	efl.gov		



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f. Phone Number	(850)663-4475	
17. Lobbyist Contact I	nformation	
a. Name	Patrick E. Bell	
b. Firm Name	Capitol Solutions LLC	
c. E-mail Address	pbell@capitolsolutions.biz	
d Phone Number	(850)544-0784	