



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2849

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Lake Wales is proposing a 16" reuse main extension project in the attempt to expand the City's reuse service area and system. The extension will consist of a 500,000-gallon ground storage tank, a reuse booster pump, and approximately 5 miles of 16" reuse main to service an approximate 8,500 home master planned development.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	89%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	11%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	4,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$33,000 Airport Improvement Program
 \$119,790 Pandemic related activities

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2023

d. What is the estimated completion date of construction?

07/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Lake Wales

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The City of Lake Wales is proposing a 16" reuse main extension project in the attempt to expand the City's reuse service area and system. The extension will consist of a 500,000-gallon ground storage tank, a reuse booster pump, and approximately 5 miles of 16" reuse main to service an approximate 8,500 home master planned development.	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this project is to (1) provide an additional means of effluent disposal, while at the same time (2) providing an alternative means to irrigation water use and a way to conserve the potable water for domestic use to serve the approximate 8,500 home master planned development.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction.

c. What direct services will be provided to citizens by the appropriation project?

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d. Who is the target population served by this project? How many individuals are expected to be served?

The majority of the funds will benefit no specific group. Number of individuals expected to be served exceed 1,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve wastewater management: Reclaimed water provides a decrease in effluent disposal requirements and helps alleviate the need for larger scale storage of treated wastewater.
 Improve groundwater quality: Reclaimed water spreads out the nutrient loading for use by more biology (such as plant life) instead of deep injection or various other means of rapid infiltration. This helps protect the groundwater in the area while also replenishing it. Improve drinking water quality: Reclaimed water spreads out the nutrient loading for use by more biology (such as plant life) instead of deep injection or various other means of rapid infiltration. This helps protect the groundwater in the area while also replenishing it. Improve agricultural production/promotion/education: Irrigation from reclaimed water will increase water resource quantity and quality, helping agricultural production from the location of this project to the coast.
 Protect the general public from harm:

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Lake Wales should return unspent funding to the state if the reuse extension is not installed.

15. Requester Contact Information

a. First Name Sarah **Last Name** Kirkland

b. Organization City of Lake Wales

c. E-mail Address sKirkland@lakewalesfl.gov

d. Phone Number (863)678-4182 **Ext.**

16. Recipient Contact Information

a. Organization City of Lake Wales

b. Municipality and County Polk

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?