



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3135

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Port LaBelle is one of the fastest growing areas in Hendry County with 257 homes being built in 2021, 281 homes built in 2022, and 682 homes having active permits and applications for 2023. This request is to construct a wastewater collection system and wastewater forcemain pumping system to serve approximately 370 customers within Unit 1 of the Port LaBelle Utility System. This area is included in the FDEP Basin Management Action Plan (BMAP) area in the Eastern Caloosahatchee River Basin which requires Hendry County to implement projects that decrease the nutrient load in our local water basins which flow into the Caloosahatchee River with septic to sewer conversions for existing septic tanks and connection for future users.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	7,500,000
Total State Funds Requested	7,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	7,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	600,000		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Cares Act Funds \$7,332,515.00
 FHFC Funds \$186,549.70
 E911 State Board \$36,000.00
 HHS Stimulus \$25,418.81
 FAA Covid Funds \$81,372.00
 Emergency Housing Vouchers \$33,960.00
 ARPA \$4,081,140.50

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hendry County

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction	7,500,000
Total State Funds Requested (must equal total from question #6)		7,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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An agreement with the Florida Department of Health requires that at 30% build out, Units must be taken off septic and placed on central sewer. Unit 1 is located in the NW section of Port LaBelle, just south of State Road 80 and is expected to be one of the fastest growing units due in part to its proximity to schools and is expected to reach 30% build out by 2027. This area is included in the FDEP Basin Management Action Plan (BMAP) area in the Eastern Caloosahatchee River Basin which requires Hendry County to implement projects that decrease the nutrient load in our local water basins which flow into the Caloosahatchee River with septic to sewer conversions for existing septic tanks and connection for future users.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction services to expand the wastewater collection system into Port LaBelle Unit No. 1.

c. What direct services will be provided to citizens by the appropriation project?

Project does not provide any direct services to citizens

d. Who is the target population served by this project? How many individuals are expected to be served?

There are a total of 370 residential lots within Unit 1 of the Port LaBelle Utility System Service Area. All 370 lots are anticipated to be connected to central sewer.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This area is included in the FDEP Basin Management Action Plan (BMAP) area in the Eastern Caloosahatchee River Basin which requires Hendry County to implement projects that decrease the nutrient load in our local water basins which flow into the Caloosahatchee River with septic to sewer conversions for existing septic tanks and connection for future users. This project would provide both economic and environmental improvements for Hendry County. The methodology used to measure the outcome will be the number of lots that can be serviced by central sewer.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revocation of funds to the state

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) DEP Grant
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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12/31/2025