



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1170

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Funds used for contractual services to harden Town and Police facility where all essential services for the community and surrounding areas are conducted. Existing elevators are antiquated, not reliable and need to be refurbished to code and 154 openings need upgraded to storm-rated fixtures for EOC re-certification. The Police and Town must provide continual, uninterrupted essential services and operate to protect life, health and provide safety to citizens in a safe, secure environment.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	562,000
Total State Funds Requested	562,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	562,000	77%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	170,000	23%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	732,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Recovery funds total received \$3,380,261 (funds addressed improvements to existing infrastructure and COVID related expenditures).

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

07/01/2024

d. What is the estimated completion date of construction?

12/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Pembroke Park is the owner and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual services for refurbishing two elevators and 154 openings replacements, architectural-engineering, project management and construction.	562,000
Total State Funds Requested (must equal total from question #6)		562,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The general public will be protected from harm with continual, uninterrupted public services, operations of Town and Police essential and emergency services with the operations of the two elevators refurbished for code compliance and secure openings with storm-rated approved openings for first responders, staff, to serve the public in a three-story safe, secure EOC certified facility.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Contractual services to harden Town and Police facility through the Town's procurement policies and procedures. Funds will be used to refurbish two old elevators and replace 154 openings with storm-rated windows to conduct essential and emergency service operations to service citizens in a safe, secure hardened three-story facility and to obtain EOC re-certification.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to the citizens is providing essential public services effectively and efficiently in a safe, secure hardened EOC Certified three-story facility daily, during hurricanes, storm events, protecting life, health and property.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population served is the State of Florida with the protection of citizenry, visitors, residents and the business and surrounding communities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit is a safe, hardened facility that serves as the Town and Police operations that is the nucleus of essential public services to it citizenry and re-certification as the EOC.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Contractual milestones established throughout project, implementation of corrective action plan, non-payment of invoices until milestones completed.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number