



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1222

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This funding will support a capital improvement project to replace aging/degraded components of the HVAC and domestic hot water systems. Current system has several degraded components and one that has completely failed. The degraded components performance drives extensive on-site support from external contractors. Outages range in length from several days to multiple weeks resulting in a significant degradation to the student experience.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	520,635
Total State Funds Requested	520,635

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	520,635	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	520,635	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The Naval Aviation Museum Foundation received a total of \$2.0 million for the CARES Act PPP loan. The entire \$2.0 million was forgiven.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

12/1/2024

d. What is the estimated completion date of construction?

6/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The National Flight Academy building is owned by the U.S. government and is on a 50 year lease to the Naval Aviation Museum Foundation. The Navy provides support to the Foundation and Flight Academy and will be involved in project scope and timeline.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Four components for this renovation: 1. Replace natural gas fired boiler to increase reliability of building HVAC 2. Replace domestic hot water heater, current heater is at end of life. 3. Add building heating loop hot water pump for increased reliability. 4. Replace rooftop Energy Recovery Ventilator - current unit damaged beyond repair and requires replacement.	520,635
Total State Funds Requested (must equal total from question #6)		520,635

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This capital project will improve the learning environment by providing for stable temperatures/humidity in the building for the more than 3000 students attending various STEM programs throughout the year. Fewer fluctuations in the building environment will produce a stable learning environment resulting in fewer distractions, an increase in the ability to concentrate and retain information.

b. What activities and services will be provided to meet the intended purpose of these funds?

An increase in reliability of the National Flight Academy's mechanical systems will produce a positive impact to every student who attends a program. This includes every Flight Academy participant (~2,000 students annually) and Escambia County 5th graders (~1500 annually) who attend the Department of Defense STARBASE program which resides within the National Flight Academy building.

c. What direct services will be provided to citizens by the appropriation project?

Improvements to the building HVAC and mechanical systems will improve the learning experience for program attendees.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes Escambia County 5th grade students (~1,500 annually) and National Flight Academy attendees (~2,000 annually).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Fewer fluctuations in the building environment will produce a stable learning environment resulting in fewer distractions, an increase in the ability to concentrate and retain information.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In addition to penalties stipulated in the contract, the contracting agency will not be considered for future contracts if they fail to meet deliverables or performance measures provided for in the contract.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number