



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1356

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Lake Technical College is a public, post-secondary charter career center established in 1967. In 2004, Lake Tech became a conversion charter career center. LTC offers over 30 workforce training programs that lead to certification and/or licensure in a year or less. Enrollment is at full capacity & overall organizational effectiveness is stellar with 89% program completion & 92% job placement. There is a critical need for expansion to meet the job demand. The funds will be used to renovate over 50,000 sq. ft. of buildings and additional campus space to provide workforce training in high-demand targeted occupations as defined by DEO. Sectors identified include: Healthcare, EMS, Architecture & Construction, Semiconductor, and Hospitality. All programs include industry recognized certifications and seamlessly articulate to advanced education and stackable credentials. This location will train thousands needed to meet local workforce demands in targeted occupations.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	18,700,000
<b>Total State Funds Requested</b>	<b>18,700,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	18,700,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>18,700,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Lake Technical College received Cares Act and HEERF funding which was used to mitigate Covid-19. In addition, funds were used to provide scholarships to students. Lake County provided funds for some equipment allowing students to be able to socially distance during lab time. With the scholarships and demand for skilled training, Lake Technical College can't keep up with the enrollment demand. The assistance did not allow for construction of additional training space which is greatly needed.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lake Technical College is a conversion charter career center sponsored by the Lake County School District. Lake Technical College Board of Directors will have full governance and control over the building, although the Lake County School District owns the building. As a result, Lake Technical College does not directly receive fixed capital outlay funding to assist with growth or expansion needs.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		



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Construction/Renovation/Land/ Planning Engineering	The funds will be used to renovate over 50,000 sq. ft. of buildings and additional campus space to add an additional location to provide workforce training in high-demand targeted occupations as defined by DEO/Department of Commerce.	18,700,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>18,700,000</b>

**14. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Increased workforce training for the region. The funds will be used to renovate over 50,000 sq. ft. of buildings and additional campus space to provide workforce training in high-demand targeted occupations as defined by DEO. Sectors identified include Healthcare, EMS, Architecture & Construction, Semiconductor, and Hospitality. All programs include industry recognized certifications and seamlessly articulate to advanced education and stackable credentials. This location will train thousands needed to meet local workforce demand.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Education and training in high-demand career sectors in order to develop a skilled workforce and train current workers in required updates and advanced credentials. This facility will also provide proctored tests for in demand certifications and career services for jobseekers. Ultimately the entire region, including employers (business and industry) and citizens will benefit from training and services offered, having a significant positive impact on economic growth and development.

**c. What direct services will be provided to citizens by the appropriation project?**

Workforce education opportunities and the development of a much-needed skilled workforce in high demand career sectors with a large number of annual regional job openings. Advanced/specialized training for skilled professionals in order to increase their skills and wages earned. Employers will benefit from skilled workforce to fill their critical needs and potential employees will obtain training needed to become self-sufficient. Ultimately this impacts the entire region with positive economic impact.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Lake Technical College currently serves postsecondary students, including dual enrolled high school students, in the region for medium to high wage career training opportunities. This project will allow for additional training space in south Lake County and will serve population in the central Florida region to include groups such as: jobless persons, economically disadvantaged persons, at-risk youth, homeless, high school students, and university students. Thousands of individuals will be served via this facility.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved quality of education and expanded training - additional training space at a modern facility will allow training for skilled professionals in high demand career sectors such as: Healthcare, EMS, Architecture & Construction, Hospitality, and Semiconductor and will allow space to train more students than the current location. Measured by tracking the number of graduates, placement into jobs, number of graduates with industry recognized certifications and credentials. Creates specific immediate job opportunities - planned programs to be offered are on the 2023-24 DEO targeted occupation list with hundreds of openings in region 12. Measured by tracking the placement of graduates into jobs.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return funds to the state for failure to meet standards and deliverables.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**



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d. Phone Number  Ext.

#### 16. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number