



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1408

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The proposed project is a seawall replacement at the eastern terminus of Jeffrey Street. For many years, the project area has been negatively affected by storm surge, and tidal inundation. These problems are accelerating in their impacts due to sea level rise and weather impacts changing more rapidly than anticipated. This project will directly improve coastal resilience and mitigate these demonstrated hazards via the construction of a new concrete seawall built to a height to enable future adaptability and enhance future protection. The latest means and methodologies of modern construction techniques will be employed in order to successfully construct this project.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	600,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

CARES dollars for Fire Rescue patient transport \$97,000 and DOJ funding for Police at \$58,000.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2/15/2024

d. What is the estimated completion date of construction?

8/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Boca Raton is the owner.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funding will be used for a licensed general contractor to complete construction.	300,000
Total State Funds Requested (must equal total from question #6)		300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to mitigate the impacts of sea level rise and changing weather conditions, including problems created by storm surge, and tidal inundation. The project would directly improve coastal resilience to mitigate these hazards through the construction of a new concrete seawall.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The proposed project is a seawall replacement at the eastern terminus of Jeffrey Street to improve coastal resilience and mitigate these demonstrated hazards. This will be done with the construction of a new concrete seawall built to a height to enable future adaptability and enhance future protection. The latest means and methodologies of modern construction techniques will be employed to successfully construct this project.

c. What direct services will be provided to citizens by the appropriation project?

The impacts of seal level rise and changing weather conditions, including problems created by storm surge, and tidal inundation, impact all of the resident of the City of Boca Raton. By replacing the existing Jeffrey Street seawall with a new, higher, concrete seawall we can enable future adaptability and enhance future protection for our residents and visitors.

d. Who is the target population served by this project? How many individuals are expected to be served?

All those who reside in the city and visit will be impacted by this project. Hardening this coastal structure is part of the City-wide program to harden all tidal seawalls and will become part of a connected, robust coastal barrier for the area, and region.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will directly improve coastal resilience and mitigate these demonstrated hazards via the construction of a new concrete seawall built to a height to enable future adaptability and enhance future protection. The latest means and methodologies of modern construction techniques will be employed in order to successfully construct this project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reduced levels of reimbursement may be considered if deliverables are not achieved as proposed.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?