



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1636

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project is to review the current City-wide transportation network and identify future needs and possible funding sources.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act - \$6,000,000 - through Hillsborough County for building, safety, and technology improvements.
 ARPA - \$19,900,000 - for governmental and enterprise fund infrastructure improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	The project is to review the current City-wide transportation network and identify future needs and possible funding sources.	1,000,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding is to analyze the existing transportation network in and around the City, provide improvement suggestions, and funding possibilities. An improved transportation system will provide the public with safer roadways, more efficient flow of traffic, and prepare for future growth, all of which support economic development in our area.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Funding is to analyze the existing transportation network in and around the City, provide improvement suggestions, and funding possibilities.

c. What direct services will be provided to citizens by the appropriation project?

An improved transportation system will provide the public with safer roadways, more efficient flow of traffic, and prepare for future growth, all of which support economic development in our area.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will provide an analysis of local roadways and suggested improvements which would enhance the transportation network for our City's 43,000 residents, its businesses, and visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Suggested improvements support increased safe vehicle and pedestrian traffic generated by continued growth of the area, measurable by increased traffic counts and reduced crashes and injuries.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the City fails to complete the proposed project, the City would reimburse any appropriations funds received for the project.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) municipal government

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number