



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1698

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The purpose of this project is to purchase land and for the construction of affordable housing for Monroe County's workforce. This project allows for all three Habitat for Humanity affiliates in the Florida Keys to complete construction of new housing and identify opportunities for rehabilitating existing housing stock.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,900,000
<b>Total State Funds Requested</b>	<b>1,900,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,900,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,900,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

In total the 3 Habitat for Humanity affiliates have received \$301,059.77 in COVID-related federal assistance. Habitat Upper Keys received a total of \$82,902.50 from the Paycheck Protection Program and PPP2 under the CARES ACT in the amount of (\$35,202.50 & \$47,700 respectively). Habitat Middle Keys received \$28,557.27 from the first PPP program. Habitat Key West and Lower Keys received a total of \$189,600 for both of the PPP programs (\$82,000 and \$107,600 respectively).



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

In total the 3 Habitat for Humanity affiliates have received \$301,059.77 in COVID-related federal assistance. Habitat Upper Keys received a total of \$82,902.50 from the Paycheck Protection Program and PPP2 under the CARES ACT in the amount of (\$35,202.50 & \$47,700 respectively). Habitat Middle Keys received \$28,557.27 from the first PPP program. Habitat Key West and Lower Keys received a total of \$189,600 for both of the PPP programs (\$82,000 and \$107,600 respectively).

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Habitat for Humanity affiliates in the Upper Middle and Lower Keys (501c3) would receive any fixed capital outlay funds.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be used solely for the purchase of land, construction of new affordable housing, and the rehabilitation of existing Habitat housing stock in Monroe County.	1,900,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,900,000</b>



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#### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

Funds will be used to identify and purchase land and for the construction of affordable housing for Monroe County's workforce in alignment with the statutory requirement the Florida Keys face as an Area of Critical State Concern to provide affordable housing in proximity to places of employment. This project will allow all three Habitat for Humanity affiliates in the Florida Keys to complete construction of new housing and identify opportunities for rehabilitating existing housing stock.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Funds will be used to provide much needed affordable housing to the workforce of the Florida Keys. Further, it will rehabilitate existing housing stock. These properties will allow residents to live in a community where they also work.

**c. What direct services will be provided to citizens by the appropriation project?**

Development of new and rehabilitated housing for income qualified residents of the Florida Keys.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Economically disadvantaged persons and the general public. 25-50 people to be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved physical health, improved mental health, improved quality of education, improved transportation conditions, increased and improved economic activity, job opportunities and enhanced economic self sufficiency. Data from homeowner interviews, measuring of the units occupied by individuals who would otherwise have to live outside of the community, number of individuals employed in construction of these sites and rental ownership success can be measured.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withholding funds.

#### 15. Requester Contact Information

- a. First Name**  **Last Name**
- b. Organization**
- c. E-mail Address**
- d. Phone Number**  **Ext.**

#### 16. Recipient Contact Information

- a. Organization**
- b. Municipality and County**
- c. Organization Type**
- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**