



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1720

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Goodwill South Florida offers vocational education & training programs where participants are taught job skills and gain work experience. The appropriation will provide vocational education & training where participants are taught job skills and gain work experience in positions in the sewing trade. 90% of program participants will have a disability. The program will provide training opportunities for 450 individuals (new participants or retraining of current participants) who have the capabilities and interests to perform in a job but are in need of additional training (classroom and/or on-the-job training) and supportive counseling due to a specific condition that impairs their productivity or precludes them from achieving standard productivity levels.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	0
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	400,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	400,000	27	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

There is no other funding source.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

PP loan of \$8.7 million used for payroll costs.
EIDL loan of \$150,000 used for operating expenses.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Salaries and benefits for new participants and/or retraining individuals who have the capabilities and interests to perform in a job but are in need of additional training (classroom and/or on-the-job training).	400,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Provide training opportunities for 450 individuals (new participants or retraining of current participants) who have the capabilities and interests to perform in a job but are in need of additional training (classroom and/or on-the-job training) and supportive counseling due to a specific condition that impairs their productivity or precludes them from achieving standard productivity levels.

b. What activities and services will be provided to meet the intended purpose of these funds?

The appropriation will allow us to invest in programs that help transition someone seeking our services from dependency to independence. Rather than using tax dollars to receive state services, our successful job placements can help convert tax users to become tax payers by now being able to find a job and contribute to the community rather than depending on it.

c. What direct services will be provided to citizens by the appropriation project?

Providing financial support to allow students to complete the training program will allow them to become employable and therefore self-sufficient.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, people with poor mental or physical health, jobless persons, economically disadvantaged persons. 450 people are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Providing individuals an income while receiving training for an employable skill by measuring the number of participants who complete the program. Employment of participants who complete the training program by Goodwill, government, or the private sector by measuring the number of participants who complete the program and gain employment in the public or private sector based on the training provided.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Cessation of funding if the services are not provided.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number