



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1787

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will improve traffic congestion and drainage conditions on a commercial thoroughfare roadway and drainage improvements. The improvement plan is for a full modernization of RCA Boulevard, which includes increased lane sizes, street lighting, construction of bike lanes, turn lanes, drainage improvements, and reconstruction of the deteriorating sidewalk. The proposed project also improves traffic flow through widened travel lanes, turn lanes, and transit supportive infrastructure network serving Palm Beach State College, Palm Beach County Government Center, Palm Beach County Library, and a significant number of businesses, restaurants, and hotels that make up the Palm Beach Gardens Downtown area.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	25%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$846,000 was allocated for personal protective equipment and COVID-19-related supplies, with a portion also directed towards covering overtime expenses due to the pandemic. Additionally, the city obtained both installments of ARPA relief funding, amounting to \$5,857,791, a portion of which \$2,113,724 has been expended in roadway infrastructure.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Palm Beach Gardens owns the road and right-of-way.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of increased lane sizes, street lighting, bike lanes, turn lanes, drainage improvements, and sidewalk.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This project will improve traffic congestion and drainage conditions on the commercial RCA Boulevard through roadway and drainage improvements.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of increased lane sizes, street lighting, bike lanes, turn lanes, drainage improvements, and sidewalk.

c. What direct services will be provided to citizens by the appropriation project?

This project will improve traffic congestion and drainage conditions on the commercial RCA Boulevard through roadway and drainage improvements.

d. Who is the target population served by this project? How many individuals are expected to be served?

Commercial properties along RCA Boulevard as well as the connected road/pedestrian network serving Palm Beach State College, Palm Beach County Government Center, Palm Beach County Library, and a significant number of businesses, restaurants, and hotels that make up the nearby Palm Beach Gardens Downtown area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of traffic congestion. Outcomes will be measured empirically through traffic studies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

City will refund the appropriated funds if it does not meet the terms of the agreement.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number