



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2015

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project will repair damaged sidewalks by constructing or reconstructing existing sidewalks within the City of Fort Lauderdale's right of way. The City of Fort Lauderdale has approximately 420 miles of sidewalk to maintain. Sidewalk repairs city wide are compliant with the Americans with Disabilities Act (ADA) standards.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,500,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>3,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

General revenue - taxpayer dollars.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City has received \$38.1M of federal assistance related to COVID-19 pandemic and the funding was used as a revenue replacement to fund Community Investment Plan Projects. Those projects range from fire stations, roadway improvements, bridges, seawalls, and other infrastructure improvements.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

06/30/2024

d. What is the estimated completion date of construction?

09/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Fort Lauderdale Public Works Department

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The funding will be expended to pay for the contractor doing the actual construction of the sidewalks and make necessary ADA upgrades to existing sidewalks.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will build a multi-modal and pedestrian friendly community. The project will improve sidewalks to prioritize a safer and more walkable community. The goal is to reduce pedestrian accidents caused by damaged sidewalks and provide ADA access.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The funds will be used to repair damaged sidewalks by constructing or reconstructing existing sidewalks within the City of Fort Lauderdale's right of way.

**c. What direct services will be provided to citizens by the appropriation project?**

Not applicable.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The sidewalk program is city-wide and thus targeting population ranging from low-income to medium-income level. The projects will impact over 5,000 individuals and tourists.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit is to provide safer and walkable sidewalks to reduce the number of accidents and also provide access and be compliant with the Americans with Disabilities Act (ADA) standards. A method to measure is compare the number of complaints/accidents caused by damaged sidewalk pre-and-post improvements.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Penalties for failing to meet deliverables are that the city is required to refund the funding back to the state.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="Candice D. Ericks"/>
b. Firm Name	<input type="text" value="Ericks Consultants Inc"/>
c. E-mail Address	<input type="text" value="candice.ericks@gmail.com"/>
d. Phone Number	<input type="text" value="(954)648-1204"/>