



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2038

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The US EPA has promulgated revisions to the Lead and Copper Rule requiring all water systems to prepare a publicly available service line inventory and replace all lead-based service lines identified through the inventory process. In order to meet the regulations, the City will be implementing a multi-year inventory and service line replacement effort that will require field investigations to make material classification determination for inventory purposes and service line replacement construction activities.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$989,500 through CDBG-CV and Coronavirus Relief Funds (CRF) - used to assist qualifying residents with mortgage/rental assistance, utility bill assistance, and bridge housing for at-risk homeless; \$159,000 through U.S. DOJ for police department PPE; \$323,500 through Brevard County's CARES Act funding for employee PPE and qualifying COVID-19 employee payroll costs; \$14,263,027 through ARPA to be used for affordable housing, homelessness initiative, qualified capital projects, and cybersecurity.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/01/2024

d. What is the estimated completion date of construction?

12/31/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Melbourne will receive the capital outlay funding. City of Melbourne is the owner of the segments of water service lines being replaced under this project.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds used will cover portion of operational expenses associated with the field investigation activities focused on identifying previously unknown service line material for inventory purpose and replacing known lead service lines within water distribution network in compliance with EPA lead and copper rule.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance



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**a. What specific purpose or goal will be achieved by the funds requested?**

Funds will be used to comply with EPA Lead and Copper Regulations related to the complete service line inventory and subsequent removal of all known lead service lines in the potable water distribution system. A complete inventory includes a known material classification for all services in the distribution system.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Activities will include the development and on-going updates to the required inventory and actual replacement of services that are classified as lead. Where acceptable historical records do not exist, field investigations will be required to determine the material classification of the public and private side of service line. This information will be used to develop and provide on-going updates to the lead service line inventory. Additional activities include the actual construction work necessary to replace potable water service lines identified as lead, including excavation, installation, termination, removal and reconstruction.

**c. What direct services will be provided to citizens by the appropriation project?**

This project actuates the removal of known lead service lines which can contribute to lead leaching into drinking water. Replacing lead services with material in compliance with current regulation protects citizen's health and safety.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population includes water customers currently served through a lead potable water service line. Number of lead services is unknown at this time. Lead service line inventory is ongoing in accordance with EPA requirements. A better estimate of likely lead service can be determined at time of initial inventory submittal and more precise numbers as field investigations and on-going inventory updates occur.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is the removal all known lead service lines within potable water distribution system. This will be measured through the required lead service line inventory currently being developed and as described within this funding request.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

City of Melbourne contracts include a liquidated damages provision in the amount of \$500 per day. This penalty is enforced when a contractor fails to complete the project within the contract time limits. If requested, this amount can be increased or decreased based upon State of Florida guidelines.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?



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21. What percentage of the construction has been completed?

0

22. What is the estimated completion date of construction?

12/31/2026