



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2191

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City has been diligently and successfully moving through its infrastructure phasing plan for septic to sewer conversion with the help of the State Legislature, grants from Indian River Lagoon Council, DEP, and State revolving loans. The requested funds will kepe this effort moving forward towards a cleaner lagoon and a safer infrastructure for its citizens.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,500,000
Total State Funds Requested	3,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,500,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	3,500,000	1705A	Yes

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Other than State revolving loans, the City can try to access nongovernmental entities such as the River to Sea grant.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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The City received grants in the planning steps with the purpose to expand water and sewer to the West side of the City.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2024

d. What is the estimated completion date of construction?

01/01/2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Local government (City of Oak Hill)

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and project management.	3,500,000
Total State Funds Requested (must equal total from question #6)		3,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The installation of sewers to connect unserved populations are extremely important components of Oak Hill's infrastructure that help to keep the City's environment safe from flooding and prevent the spread of waterborne diseases by safely transporting wastewater. Community wastewater management and adequate sewer systems will play an important role in sanitation and disease prevention. This funding will enhance quality of life.

b. What activities and services will be provided to meet the intended purpose of these funds?

Needed infrastructure and community services



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c. What direct services will be provided to citizens by the appropriation project?

A proper and appropriate plan will be developed to ensure all needs are pursued; at first glance, some services would be financial, improved sanitation, and business development through the attraction of increased and robust economy activity. Moreover, the expansion of sewer infrastructure attracts new homes and construction.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Oak Hill in its entirety, unincorporated Volusia county, approxiamtely 5,000 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Water Quality (BMAP's), Economic Development (Tax base), Community Service (Monitor usage of all services and number of people helped)

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In addition to the standard penalties, failing to meet deliverables would require the return of all funds received by the City. A suggested deliverable would be quarterly progress reports to ensure the project stays on track.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) State Revolving Loan 2021
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?