



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2206

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The intent of this request is to install upgrades the Chattahoochee's existing waste water treatment plant by purchasing and installing new waste pump, belt press, gravity tank turntable, and a auto sampler. the expected outcome of this project would be to provide the citizens of Chattahoochee with a upgraded waste water treatment facility that can be more efficient and dependable. These upgrades will cut down on treatment shutdowns and help the City to meet FDEP requirements.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	600,000
<b>Total State Funds Requested</b>	<b>600,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>600,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1012024

d. What is the estimated completion date of construction?

12312025

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Chattahoochee

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Engineering design/professional services for the new upgrades.	40,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Purchase and installation of a new waste pump, belt press, gravity tank turntable, and a auto sampler.	560,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>600,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

The intent of this request is to install upgrades the Chattahoochee's existing waste water treatment plant by purchasing and installing new waste pump, belt press, gravity tank turntable, and a auto sampler.

b. What activities and services will be provided to meet the intended purpose of these funds?

Currently, the City's waste water treatment facility is antiquated. Over the years, when funding has been accessible, the City has made upgrades to the facility to ensure functionality of the facility. With these new upgrades, it will assure that the facility will continue to work in proper order.



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**c. What direct services will be provided to citizens by the appropriation project?**

This project will ensure the citizens of a more dependable waste water treatment facility.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population to be served is all the residents of the City of Chattahoochee and the surrounding rural Gadsden County residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

the expected outcome of this project would be to provide the citizens of Chattahoochee with a upgraded waste water treatment facility that can be more efficient and dependable. These upgrades will cut down on treatment shutdowns and help the City to meet FDEP requirements.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

There are not any anticipated performance shortfalls or deliverables not met.

**15. Requester Contact Information**

**a. First Name**  **Last Name**   
**b. Organization**   
**c. E-mail Address**   
**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**   
**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**   
**e. E-mail Address**   
**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**



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b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?