



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2300

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Funds will be used to demolish and relocate 45-year-old maintenance complex, known as Mendenhall, located in the heart of FSU's campus. Furthermore, funds will be used for site preparation, removal of old motor pool facility, fuel station and upgrade infrastructure and utilities. The location, at the center of campus, would be more efficiently and effectively utilized for core academic, research, and student services. Mendenhall is comprised of 5 one-story buildings, 3 covered sheds, fleet management, and parking located on almost 10 acres central to campus. These facilities take up almost 105,000 gross square feet that will be better used as a building for core academics, research, or student services.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	20,000,000
Total State Funds Requested	20,000,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	20,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	20,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	30,000,000	18	No

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Private funds may be used in lieu of state funding.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Revenue: \$69.5M Direct Student Aid and \$85.2M Institutional Support. Expenses: 1) \$69.5M Direct Student Aid; 2) \$85.2M Campus Operations: \$57.2M-Lost revenues in campus auxiliaries; \$8.7M-Campus health/safety; \$8.2M-Reimbursements for housing/study abroad/meal plans; \$1.0M-IT infrastructure and equipment for remote/distance learning; \$0.4M Off-campus quarantine housing; \$9.7M-Other operating costs

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

TBD

d. What is the estimated completion date of construction?

TBD

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida State University is a public state university.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Demolish and relocate campus maintenance complex located in the heart of campus. The facility maintenance complex is currently comprised of five one-story buildings, a fuel station, fleet management, and parking, all located on almost 10 acres in the center of campus. Funds will be used for site preparation, removal of the old motor pool facility, and the upgrade of infrastructure and utilities.	20,000,000
Total State Funds Requested (must equal total from question #6)		20,000,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the requested funds is to demolish the current maintenance complex and construct a new maintenance complex off-campus in order to provide more room in a central location on campus for academic buildings.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to demolish and relocate the 45-year-old maintenance complex located in the heart of FSU's campus. Furthermore, funds will be used for site preparation, to remove the old motor pool facility and fuel station, and upgrade infrastructure and utilities. This central location on campus would be more efficiently and effectively utilized for core academics, research, and student services

c. What direct services will be provided to citizens by the appropriation project?

Relocation of FSU's campus facilities complex will allow FSU to more efficiently and effectively utilize the land for core academic research and student services.,

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is FSU's approximately 45,000 university students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will improve the quality of education at FSU by making available a significant portion of land in the heart of campus to be put to better use for core academics, research, and student services. The maintenance facility houses hazardous materials (fuel tanks), so the facility is fenced in. This means that students have to detour around the compound. This issue is exacerbated by the facility's position in the heart of campus. Better utilizing this land and integrating it into its surroundings will improve the quality of life on campus.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revert state appropriation and withhold future funding for this initiative.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number