



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2429

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project consist of construction of 6,000 feet of 36" force main that will provide additional capacity for new development and provide needed redundancy for existing flows during repair and maintenance operations.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local utility enterprise funds, revenues and/or bond proceeds.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$989,500 through CDBG-CV and Coronavirus Relief Funds (CRF) - used to assist qualifying residents with mortgage/rental assistance, utility bill assistance, and bridge housing for at-risk homeless; \$159,000 through U.S. DOJ for police department PPE; \$323,500 through Brevard County's CARES Act funding for employee PPE and qualifying COVID-19 employee payroll costs; \$14,263,027 through ARPA to be used for affordable housing, homelessness initiative, qualified capital projects, and cybersecurity.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

October 2024

d. What is the estimated completion date of construction?

December 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Melbourne will receive the capital outlay funding. City of Melbourne is the owner of the infrastructure related to the new force main.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will cover costs related to the construction of 6,000 feet of force main piping and appurtenances including mobilization, dewatering, maintenance of traffic, excavation, installation, and restoration.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of the project is to construct 6,000 feet of 36" force main that will provide additional capacity for the new development and provide needed redundancy for existing flows during repair and maintenance operations.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities will include the work needed to construct 6,000 feet of the force main piping including the mobilization, dewatering, maintenance of traffic, excavation, installation, and restoration work.

c. What direct services will be provided to citizens by the appropriation project?

The citizens are served through the effective management of wastewater, environmental protection and economic development that the new force main will provide.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project does not directly target a specific population but will generally serve all citizen of the city.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is the additional wastewater capacity gained through the construction of the new force main along with redundant means of managing existing wastewater flows during repair and maintenance operations. Benefits are measured through the required reporting of sanitary sewer overflow incidences and general revenues received from the new development.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

City of Melbourne contracts include a liquidated damages provision in the amount of \$500 per day. This penalty is enforced when a contractor fails to complete the project within the contract time limits. If requested, this amount can be increased or decreased based upon State of Florida guidelines.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?