



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2464

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Palatka Police Department fleet of 40 police cruisers is at the end of its useful life as the cruisers have to be replaced every 5 years as they become maintenance heavy and unreliable to the officers on shift due to the necessary extra ordinary wear and tear placed on the vehicles throughout their use in police service. This funding would purchase 10 or (25%) of the necessary vehicles needed along with all the necessary equipment required in the cruiser. The entire fleet is paced to need replacement over the next four (4) years at 10 cars per year. The City is respectfully requesting funding for the first year of replacement.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	125,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	625,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The city of Paltka will retain ownership of the patrol cruisers.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$499,397.27 as a pass through from Putnam County. Used for Public Safety Personnel Costs; Employee leave due to Covid; telecommunications system and Commission Chamber Infrastructure to facilitate remote working, governmental business and public meetings; and PPE. \$5,234,421 in ARPA funding, \$2.69 million of this was allocated toward potable water; the remainder is PPE; Emergency Responder Communication Equipment; broadband; public educational; as well as health and safety programs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Procurement of 10 or (25%) of the necessary City Police Patrol vehicles needed along with all the necessary equipment required on the cruiser.	500,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Police Patrol cars are used by police officers to patrol a beat, quickly reach incident scenes, and transport and temporarily detain suspects, all while establishing a police presence and providing visible crime deterrence for the safety of the citizens.

c. What direct services will be provided to citizens by the appropriation project?

The direct services include reliable police response during emergencies and regular police presence during patrols.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population served by this project would be economically disadvantaged persons, victims of crime, and the general population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit would be the number of police cars able to use during patrol. Having the ability to maintain a police present in the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number