



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2561

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds will be expended on educating newly minted US Citizens on the values of the American way of life through exploration of career and mentorship opportunities, the importance of civic engagement, and value of work and self-sufficiency.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>250,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	94%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	15,000	6%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>265,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Executive Director	50,000
Other Salary and Benefits	2 Project Coordinators	75,000
Expense/Equipment/Travel/Supplies/Other	2 rental venues, printing materials, fuel and supplies	35,000
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	6,000 works hours per entire program, 500 hours per month, 125 hours @ \$15.00/hour.	90,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be expended on educating newly minted US Citizens on the values of the American way of life through exploratin of career and mentorship opportunities, the importance of civic engagement, and value of work and self sufficiency.

b. What activities and services will be provided to meet the intended purpose of these funds?

Mentorship and career guidance assistance for newly minted US Citizens Citizenship Prep Courses Education of US History and Civics Voter Registration



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**c. What direct services will be provided to citizens by the appropriation project?**

Mentorship and career guidance assistance for newly minted US Citizens Citizenship Prep Courses Education of US History and Civics Voter Registration

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Jobless persons, Economically disadvantaged persons, Grade school students, High school students, University/college students, greater than 800

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

We plan to work with more than 1000 newly minted legal immigrants and educate them about integrating into American society including making them aware of career opportunities and resources, assist in securing mentorship training and internship programs and help them become successful and self sufficient citizens. We secure over 40 mentors and volunteers and we assign 25 newly young immigrants to each mentor to execute this works in assigned small groups will make us more successful and have a better way to measure the success of these young people

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The agency may withhold funding if the funds appropriated are not used for their intended purpose.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**



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#### 17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number