



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2592

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

Special Facilities/ Glades County School District was awarded \$34,291,421 in Special Facilities funding to construct a new elementary school, raze the former elementary school, move and construct the transportation depot, and renovate existing buildings. The 2022 Special Facility Construction Committee unanimously ranked the Glades County critical need project first. Since the time of the award and the current pre-construction date, construction costs have risen sharply. Also, the Educational Plant Survey shows an estimated cost of \$34,291,421. However, that does not include the costs for the core spaces for the new elementary school such as Art, Music, Administrative space, Kitchen, Dining and Media Center. It is estimated that they will need approximately \$18,549,092 to complete those spaces.

5. State Agency to receive requested funds
- State Agency contacted?

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	18,549,092
<b>Total State Funds Requested</b>	<b>18,549,092</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	18,549,092	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>18,549,092</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	17,824,681	19	No

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

\$61,358.00 CRRSA ESSER II - Non-Enrollment Assistance Truancy officer salary, \$306,792.00 CRRSA ESSER II - A, \$204,110.00 CRRSA ESSER II - CTE Dual Enrollment Lab equipment for HVAC program, 25 student laptops for dual enrollment students, consumable materials for CTE and dual enrollment classes, tuition for dual enrollment students at iTech, \$689,830.00 ARP-ESSER III - Formula Learning Loss Planning periods for teachers, Catapult program for charter school, After school and summer tutoring,

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction   
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Glades County School District

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construct a new elementary school, raze the former elementary school, move and construct the transportation depot, and renovate existing buildings.	18,549,092
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>18,549,092</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This project will replace a school that has been approved by the Department of Education for demolition. It will give Glades County students a new learning environment with 21st century technology. It will also be a facility that is more energy efficient.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Construct a new elementary school, raze the former elementary school, move and construct the transportation depot, and renovate existing buildings.

**c. What direct services will be provided to citizens by the appropriation project?**

A new learning environment for the students of Glades County.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The students of Glades County. The new elementary school will have 501 student stations.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

It will give Glades County students a new learning environment with 21st century technology. It will also be a facility that is more energy efficient.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Not Applicable

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number