



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3032

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The project aims to address the pressing need for additional land to accommodate the growing demands and advancements in academic and research programs. Recognizing the constraints posed by the current campus infrastructure, the project emphasizes the critical requirement for expanded academic and research space to facilitate the anticipated growth in student enrollment and the introduction of new academic initiatives. The proposed funding seeks to support the acquisition of approximately 150 additional acres of land, enabling a gradual, phased approach to the expansion and development of the Tallahassee Campus - Main Site and the Panama City Campus.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|-------------------|
| Operations | 0 |
| Fixed Capital Outlay | 10,000,000 |
| Total State Funds Requested | 10,000,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|-------------------|-------------|
| Total State Funds Requested (from question #6) | 10,000,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 10,000,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Revenue: \$69.5M Direct Student Aid and \$85.2M Institutional Support. Expenses: 1) \$69.5M Direct Student Aid; 2) \$85.2M Campus Operations: \$57.2M-Lost revenues in campus auxiliaries; \$8.7M-Campus health/safety; \$8.2M-Reimbursements for housing/study abroad/meal plans; \$1.0M-IT infrastructure and equipment for remote/distance learning; \$0.4M Off-campus quarantine housing; \$9.7M-Other operating costs

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Based on funding.

d. What is the estimated completion date of construction?

Based on funding.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida State University is a public state university.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|-------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | The proposed expansion and development project at Florida State University aims to address the critical need for additional land to accommodate the institution's growing academic and research demands. Acknowledging the constraints of the current campus infrastructure, the project seeks to secure funding for the gradual acquisition of approximately 150 acres of land, aligning with the University's long-term goals outlined in its master plan. | 10,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 10,000,000 |

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

This acquisition is vital to address the pressing need for more space, as outlined in the University's master plan, in response to the growing enrollment, increasing academic programs, and heightened utility and infrastructure demands. The funds will facilitate the gradual acquisition of approximately 150 acres of land, allowing FSU to expand its academic and research facilities, accommodate the evolving needs of its student body, and maintain its position as a leading educational institution.

b. What activities and services will be provided to meet the intended purpose of these funds?

University will use the funds to acquire new land to expand the boundaries of the Tallahassee Main Site and the Panama City Campus.

c. What direct services will be provided to citizens by the appropriation project?

By acquiring additional land, the project will enable the university to cater to the growing student population, thereby facilitating increased access to high-quality educational programs and resources. The expanded academic and research facilities will contribute to the advancement of knowledge and innovation, fostering a dynamic learning environment that will benefit not only the students but also the broader community. The project's focus on bolstering academic and research capabilities directly translates into improved educational services and research opportunities, contributing to the intellectual and socio-economic development of the citizens of Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project encompasses the diverse student body and academic community of FSU, including current and future students, faculty, and researchers. The expansion and development of the FSU campuses, facilitated by the acquisition of additional land, are designed to cater to the growing needs and demands of the university's academic programs and research initiatives.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits of this project include the creation of a more robust and conducive academic environment, fostering advanced research opportunities, and accommodating the growing needs of the student and faculty population at FSU. The project's success will be evaluated based on the improved accessibility and utilization of the expanded campus facilities, as well as the positive impact on the intellectual and socio-economic development of the university.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revert state appropriation and withhold future funding for this initiative.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number