



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3119

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	9,500,000
<b>Total State Funds Requested</b>	<b>9,500,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	9,500,000	48%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	10,500,000	52%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>20,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	5,000,000	1988A	No

9. Is future funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Cares Funding: \$126,467,997.40 (economic development, community health, etc.)  
 Nursing Home COVID Health Services: \$639,271.41  
 H&D: \$49,464,052.26 (facilities improvements, multi-family rental, rental eviction program, etc.)  
 ARP: \$141,233,774.00 (infrastructure/local govts, safety, etc.)  
 Library Co-op (Federal \$): \$454,338.00  
 Total Federal \$: \$318,259,433.07

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction   
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

March 2024

d. What is the estimated completion date of construction?

March 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Polk County

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction through the competitive bid process.	9,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>9,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide an alternative route for traffic traveling north and south parallel to Hwy 27 north of Interstate 4 to alleviate local traffic on Hwy 27.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Competitive construction bid and the construction of a new 2-lane roadway.

**c. What direct services will be provided to citizens by the appropriation project?**

Improved traffic flow through a fast growing area of northeast Polk County.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Local residents in northeast Polk County trying to go to local retail and commercial and trying to get to Orlando. Very high commuter population in this area. Adjacent cities populations: Haines City, FL 28,061 and Davenport, FL 7,309.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increase mobility in the northeast corner of Polk County. Traffic counts will be used to measure the effectiveness of these improvements.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return or reassignment of funding if not used within the proposed agreement time frame.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**



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<b>a. Name</b>	<input type="text" value="Nicholas V. Iarossi"/>
<b>b. Firm Name</b>	<input type="text" value="Capital City Consulting LLC"/>
<b>c. E-mail Address</b>	<input type="text" value="nick@cccfla.com"/>
<b>d. Phone Number</b>	<input type="text" value="(850)222-9075"/>