



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3222

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The City of Port Richey services 46 lift stations as part of its sewer infrastructure. These lift stations transfer sewage to Pasco County and New Port Richey wastewater treatment plants. Over the past few years, the City has rehabbed four lift stations. This process has included lining the existing wet well, replacing all piping inside the wet well, sewage pump replacement if necessary, upgrades to the electrical panel, and valve install and/or replacement. The City would like to continue this program but can only afford to do one or two left stations a year due to budget funding and City personnel doing a great deal of the work. To complete the 42 lift stations that the City still needs to rehabilitate the estimated cost would be \$50,000 a station for a total of \$2.1M. The benefit of continuing this program would ensure the continued extraction of wastewater from the City's residential/commercial areas and preventing the possibility of a lift station collapsing due to years of wear.

5. State Agency to receive requested funds
- State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 0 |
| Fixed Capital Outlay | 2,100,000 |
| Total State Funds Requested | 2,100,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 2,100,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 2,100,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City received \$35,379.00 from the CESF grant for various fire and emergency related supplies/equipment/overtime.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Port Richey - owns the infrastructure

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|-------------------------------------|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Rehabilitation of 42 lift stations. | 2,100,000 |
| Total State Funds Requested (must equal total from question #6) | | 2,100,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to rehabilitate the City's lift stations which will prevent continued erosion and corrosion that will eventually lead to the collapse of the lift station(s).



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b. What activities and services will be provided to meet the intended purpose of these funds?

The rehabilitation of these lift stations will ensure the continued extraction of wastewater from all residential and commercial areas under the City's jurisdiction and prevent the possibility of a collapse of one or more of the lift stations due to many years of wear and tear.

c. What direct services will be provided to citizens by the appropriation project?

The rehabilitation of the lift stations will ensure the reliability/capability of removing wastewater from all of the City's customers.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population is the customers of the Port Richey wastewater system, both residential and commercial. Approximately 7000 customers will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is that it will ensure the continued extraction of wastewater from all residential and commercial customers within the City.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Not receiving the funding or having to return the funding for not meeting the requirements of the deliverables and/or performance measures agreed upon in the contract.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?