



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3248

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Central Florida Diaper Bank (CFLDB) project will help stabilize family and caregiver households by increasing their economic independence through increasing their awareness of community resources, distributing diapers and essential childcare resources, and enrolling parents and caregivers in our parent education programs. CFLDB is receiving increased requests from local families and caregivers seeking support as they grapple with increased costs for living. The request is supported by the community as more diapers and basic necessities will be distributed. The request has the full support from the National Diaper Bank Network. CFLDB is the only member serving Lake, Orange, Osceola, Seminole, Brevard, Volusia, and Polk Counties.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	850,497
Fixed Capital Outlay	0
Total State Funds Requested	850,497

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850,497	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	850,497	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Since the start of the pandemic to present, we've been awarded \$264,262 of federal assistance via local county governments for the COVID-19 pandemic to support the distribution of diapers, baby wipes, formula, and other child care essentials; facilitate parent education programming, and equipment which enabled us to meet the community's needs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project lead includes Central Florida Diaper Bank's Executive Director.	13,500
Other Salary and Benefits	Administrative costs including Human Resources for hiring and training additional team members.	12,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Budgeting and billing services, Communications for sharing information with the community, especially to reach those from the target population.	35,000
Operational Costs: Other		
Salary and Benefits	Staff essential to implement CFLDB's Family and Child Resiliency Project including team members from the following areas: Mobile Diaper Distribution, Parent Education, Community Outreach and Community Healthcare Workers, Warehouse and Transportation.	178,997
Expense/Equipment/Travel/Supplies/Other	Occupancy costs including utilities and rent, Warehouse costs include equipment. Transportation costs including trucks and insurance. Office expenses including database software and mobile devices, Professional Services including parent education training curricula and printing, and Supplies costs include diapers and essential childcare items.	611,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		



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Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		850,497

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding will improve families and caregivers economic independence by supporting access to essential childcare resources, parent engagement and education programming, and connections to community resources.

b. What activities and services will be provided to meet the intended purpose of these funds?

CFLDB's project will help stabilize families and caregiver households by increasing their economic independence through increasing their awareness of community resources, distributing diapers and essential child care resources, and enrolling parents and caregivers in our parent education programs.

c. What direct services will be provided to citizens by the appropriation project?

CFLDB will provide direct distribution of diapers and essentials like formula and wipes; provide case management to parents and caregivers and refer clients to community resources such as workforce training or utilities assistance; and facilitate engaging parent education training to increase their knowledge and skills to navigate parenthood successfully.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will reach families and caregivers from local communities with children between 0-3 years, who are experiencing financial instability. The population also includes households in rural and/or remote communities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To minimize the physical health risks of children between 0-3 years, increase access to diapers, baby wipes, formula, and other child care essentials for single-parents, families, and caregivers which will be measured by the total number of diapers, baby wipes, formula, and other childcare essentials distributed. To enhance people's economic self-sufficiency, the project will provide parent education training and connect them to community services such as workforce training, to improve their knowledge and economic independence. These efforts will be measured by the percentage of parents and/or families that complete at least 4 parent education classes and the percentage of households referred to community resources. Central Florida Diaper Bank will furnish reports to describe the project progress during the performance period.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The project will be on a reimbursement basis and the diaper bank will not receive funds if project targets are not met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number