



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3327

1. Project Title
2. Senate Sponsor
3. Date of Request

**4. Project/Program Description**

The Vision for Florida Girls Initiative (FGI) is to become a state-funded initiative that provides resources for communities across Florida to address critical issues impacting the lives of at-risk girls aging out of foster care and girls who are at risk of trafficking. Our goal is to develop a proven, replicable blueprint that addresses critical issues impacting the lives of at-risk girls ages birth to 21 years of age. Assistance will include family stabilization resources; individual, group and family therapy; financial literacy; planning and training; life skills training and support, educational support and referrals, substance abuse education and treatment referrals, and financial support to agencies, families, and individuals.

5. State Agency to receive requested funds
- State Agency contacted?

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 750,000        |
| Fixed Capital Outlay               | 0              |
| <b>Total State Funds Requested</b> | <b>750,000</b> |

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

| Type of Funding                                      | Amount           | Percentage  |
|--|------------------|-------------|
| Total State Funds Requested (from question #6)       | 750,000          | 70%         |
| <b>Matching Funds</b>                                |                  |             |
| Federal  | 0                | 0%          |
| State (excluding the amount of this request)         | 0                | 0%          |
| Local  | 314,000          | 30%         |
| Other  | 0                | 0%          |
| <b>Total Project Costs for Fiscal Year 2024-2025</b> | <b>1,064,000</b> | <b>100%</b> |

8. Has this project previously received state funding?

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Girl Power Rocks received \$101,030.10 PPP loan for payroll.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Still in the planning stage

d. What is the estimated completion date of construction?

Still in the planning stage

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Girl Power Rocks, Inc.

### 13. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount         |
|--|--|----------------|
| <b>Administrative Costs:</b>   |  |                |
| Executive Director/Project Head Salary and Benefits                    | President/CEO - \$75,000<br>Administrator - \$55,000<br>Fringes- \$16,455  | 146,445        |
| Other Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                | Travel- \$10,000<br>Equipment- \$15,000<br>Supplies - \$8,000  | 33,000         |
| Consultants/Contracted Services/Study                                  | Grant Writer - \$82,000  | 82,000         |
| <b>Operational Costs: Other</b>  |  |                |
| Salary and Benefits  | Project Leader - \$140,000<br>Administrative- \$65,000<br>Fringes- \$25,933  | 230,933        |
| Expense/Equipment/Travel/Supplies/Other                                | Printing and Publications- \$35,000  | 35,000         |
| Consultants/Contracted Services/Study                                  | Attorney- \$50,000<br>Fidelity and Quality Assurance - \$50,000<br>Audit- \$5,000<br>Marketing- \$15,000<br>Data collection and analysis - \$102,622 | 222,622        |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                |
| Construction/Renovation/Land/Planning Engineering                      |  | 0              |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>750,000</b> |

### 14. Program Performance



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**a. What specific purpose or goal will be achieved by the funds requested?**

The Vision for Florida Girl's Initiative (FGI) is to become a state-funded initiative that provides resources for communities across Florida to address critical issues impacting the lives of at-promise girls aging out of foster care and girls who are at risk of trafficking. Our goal is to develop a proven, replicable blueprint that addresses critical issues impacting the lives of at-promise girls ages birth to 21 years of age.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Family stabilization resources; individual, group and family therapy; financial literacy; planning and training; life skills training and support, educational support and referrals, and substance abuse education and treatment referrals. Activities also include financial support to agencies, families, and individuals.

**c. What direct services will be provided to citizens by the appropriation project?**

Services include financial supports; family stabilization services; individual, group and family therapy; and financial literacy, planning and training.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target populations to be served are jobless persons, economically disadvantaged persons, at-risk youth, grade school students, high school students, university/college students, currently or formerly incarcerated persons and victims of crime. The number of individuals expected to be served is over 800.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduced homelessness.  
 Reduced and prevent human trafficking of women and girls.  
 Increased HS graduation rates.  
 Increased academic performance.  
 Reduction of children in the dependency system.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Performance Improvement Plans.  
 Reduction in Appropriations.  
 Will be subject to a timeline in place to remedy unobtained deliverables.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**