



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3459

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Tinker Elementary was expanded in 2015 to include grades 6-8, which provided families residing on MacDill Air Force Base (MAFB) a K-8 school campus. As the site was not originally designed to house middle school aged students, a gymnasium was not a component of the original design. The funding requested would address this deficiency. The need for a gymnasium was validated by a Dept of Defense (DOD) March 2018 Assessment, "Tinker Elementary/Middle School Facility Condition Assessment Report."

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,733,653
Fixed Capital Outlay	6,508,414
<b>Total State Funds Requested</b>	<b>8,242,067</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	8,242,067	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>8,242,067</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The total COVID funds Hillsborough Schools received from ESSER 1, 2 and 3 totals \$766,157,114. This includes traditional public schools and charter schools.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

August 2024

d. What is the estimated completion date of construction?

August 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hillsborough County Public Schools

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	\$40,000 x 12months	559,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	General requirements, supplies, bonds, insurance, contingency	745,462
Consultants/Contracted Services/Study	Architectural and Engineering Services	429,191
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of 9,000 SF gymnasium facility	6,508,414
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>8,242,067</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Tinker Elementary was expanded in 2015 to include grades 6-8, which provided families residing on MacDill Air Force Base (MAFB) a K-8 school campus. As the site was not originally designed to house middle school aged students, a gymnasium was not a component of the original design. The funding requested would address this deficiency. The need for a gymnasium was validated by a Dept of Defense (DOD) March 2018 Assessment, "Tinker Elementary/Middle School Facility Condition Assessment Report."



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The gymnasium will be utilized for community-centered events, such as gatherings to acknowledge Veteran's Day and Patriot's Day. Parent and community meetings will also be held in the space. Additionally, the school will institute middle school team sports (an upgrade from existing intramural level) to give students equitable educational experiences as provided to students in schools off base.

**c. What direct services will be provided to citizens by the appropriation project?**

Services will include school programs, parent and community engagement activities, athletics, and before and after school programming.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Preschool students, grade school students, and Active Duty Servicemembers and Families. >800

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve physical health of students: School Grade and Climate Survey  
 Improve quality of education: School grade Student enrollment in competitive team sports  
 Protect the general public from harm (environmental, criminal, etc.): Documentation of emergency use as a shelter.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Hillsborough County Public Schools (HCPS) would comply with any penalties for failing to meet deliverables or performance measures, as determined by the Department of Education.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number