



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3627

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

THE HARDENING OF AN EXISTING BUILDING, INCLUDING ENGINEERING STUDY AND PLANNING, HURRICANE WINDOWS AND DOORS, COMMERCIAL GENERATOR SYSTEM AND PROPANE TANK, ELECTRICAL MODIFICATION REQUIREMENTS, INSTALLATION OF EMERGENCY SIGNAGE AND LIGHTING, FACILITY EQUIPMENT NEEDED FOR SAFETY AND SHELTERING, REQUIRED CONSTRUCTION MODIFICATIONS AND ASSOCIATED COSTS, SECURITY ALARM SYSTEM, AND UPDATES TO POOL SHOWERS.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Fiscal Year 2024-2025

LFIR # 3627

If yes, indicate the amount of funds received and what the funds were used for.

FLORIDA SHERIFFS YOUTH RANCHES RECEIVED PPP MONEY IN 2021 OF \$1,708,200 and \$1,576,500. THESE LOAN AMOUNTS WERE FORGIVEN.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

08/01/2024

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

FLORIDA SHERIFFS YOUTH RANCHES IS THE OWNER OF THE FACILITY AND ENTITY.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	ENGINEER STUDY & PLANNING, HURRICANE WINDOWS AND DOORS, COMMERCIAL GENERATOR SYSTEM & PROPANE TANK, ELECTRICAL MODIFICATION REQUIREMENTS, INSTALL EMERGENCY SIGNAGE AND LIGHTING, FACILITY EQUIPMENT NEEDED FOR SAFETY & SHELTERING, REQUIRED CONSTRUCTION MODIFICATIONS & ASSOCIATED COSTS, SECURITY ALARM SYSTEM, UPDATE POOL SHOWERS.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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BY THE HARDENING OF THIS EXISTING BUILDING, FOSTER FAMILIES THROUGHOUT THE TAMPA BAY AREA WOULD HAVE A SECURE EMERGENCY SHELTER TO EVACUATE TO, AS MANY OF THESE FAMILIES CANNOT GO TO GENERAL PUBLIC SHELTERS FOR A VARIETY OF REASONS.

b. What activities and services will be provided to meet the intended purpose of these funds?

PROVIDING SHELTER & NECESSARY FACILITIES FOR FOSTER FAMILIES IN NEED DURING TIMES OF EMERGENCY EVACUATION.

c. What direct services will be provided to citizens by the appropriation project?

TAMPA BAY FOSTER FAMILIES WILL HAVE A CONTROLLED, PROTECTED & SECURE EMERGENCY SHELTER TO EVACUATE TO WHEN THERE IS AN EMERGENCY EVACUATION IN EFFECT. PROTECTION FROM ADDITIONAL TRAUMA OF EMERGENCY EVENTS IS AN ADDED BENEFIT FOR THESE TRAUMA-IMPACTED CHILDREN. EDUCATIONAL LEARNING, FAMILY ACTIVITIES, DAILY CARE & HYGIENE CAN BE MAINTAINED WITHOUT INTERRUPTION.

d. Who is the target population served by this project? How many individuals are expected to be served?

FOSTER CHILDREN AND FAMILIES. WE ANTICIPATE BETWEEN 201-400 INDIVIDUALS EXPECTED TO BE SERVED.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

THE EXPECTED BENEFIT WILL BE A SAFE EMERGENCY SHELTER SPECIFICALLY FOR FOSTER CHILDREN & FAMILIES. METHODOLOGY WILL BE LONGITUDINAL STUDY COMPLETED BY THE ORGANIZATION.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

UNSPENT FUNDS WILL PROMPTLY BE RETURNED TO THE STATE.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3627

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number