



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3642

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To build an elevated warehouse to store various electric and water materials that are critical for the continuity of operations and services rendered to City residents. This equipment, such as switch cabinets, transformers, wire, etc., is essential to resume City electrical services by storing and keeping these supplies on site. A warehouse will prevent equipment from being stored outdoors and deteriorating from exposure to the natural elements of the environment and during natural disasters. By building this new facility, the equipment that is used to restore services after a storm will be protected and available for use.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	715,000
Total State Funds Requested	715,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	715,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	715,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$19,192,087 in American Rescue Plan Act funds for eligible uses.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/1/2025

d. What is the estimated completion date of construction?

9/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Malia Rivera - Procurement Director
 Xintia Rubio-Rojas - Senior Buyer
 Carlos M. Perez - Finance Director

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	To build an elevated warehouse to store various electric and water materials (including A&E and construction costs).	715,000
Total State Funds Requested (must equal total from question #6)		715,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of an elevated warehouse to store various electric and water materials that are critical for the continuity of operations and services rendered to City residents. By building this new facility, the equipment that is used to restore services after a storm will be protected and available for use.

c. What direct services will be provided to citizens by the appropriation project?

The direct service to the residents will be the ability of City staff and field crews to respond immediately after a hurricane or other storm event to restore services and continue operations rendered to City residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the general population of 80,000 residents City-wide.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome and benefit of this project is that City staff is able to respond to more quickly to restore services after a storm since the essential equipment will be safely stored indoors and on-site for quick access.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revocation of funding if project is not completed.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number