



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3692

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The North Shore Beach Shore Stabilization project is a vital coastal restoration and improvement plan for North Shore Beach. Currently the beach is suffering from sand erosion, loss of public access and recreational use, and loss of tree cover. Additionally the shore is seeing a buildup of decaying seagrass, poor flushing, and smells. This project would seek to make comprehensive improvements to the shoreline, restoring lost sand and improving water quality.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,100,000
<b>Total State Funds Requested</b>	<b>1,100,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,100,000	69%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	484,000	31%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,584,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City of St. Petersburg received approximately \$45M in American Rescue Plan Act (ARPA) funds which was used to support affordable housing, mental health support, and nutrition access.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

#### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

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d. What is the estimated completion date of construction?

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12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of St. Petersburg

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funding would be used for the design, planning, and permitting of the North Shore Beach Shore Revitalization Project.	1,100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,100,000</b>

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This funding would provide initial resources to move forward on initial planning and permitting for the North Shore Park Shoreline Revitalization Project

b. What activities and services will be provided to meet the intended purpose of these funds?

Initial resources to move forward on initial planning and permitting for the North Shore Park Shoreline Revitalization Project



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**c. What direct services will be provided to citizens by the appropriation project?**

The proposed breakwater structures will directly combat the ongoing erosion occurring at the beach areas as well as provide habitat complexity to shallow water areas. The living shoreline component has multiple benefits including preservation of existing seagrass, development of native marsh vegetation and eventual recruitment of mangroves.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents and visitors to City - hundreds of thousands

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The proposed breakwater structures will directly combat the ongoing erosion occurring at the beach areas as well as provide habitat complexity to shallow water areas. The living shoreline component has multiple benefits including preservation of existing seagrass, development of native marsh vegetation and eventual recruitment of mangroves. Monitoring and measurement of beach area available years after construction. Establishment of habitats and native plant growth

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Reimbursement of certain applicable expenditures could be made for failing to meet the project deliverables.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**



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#### 17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number

#### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?