



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1414

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding for improvements to Addie Green Park. Included improvements will be: construction of a community building; parking lot expansion and resurfacing; basketball court resurfacing and covering; walking track resurfacing; restroom, rehab, and playground expansion.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	700,000
<b>Total State Funds Requested</b>	<b>700,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	700,000	88%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	12%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>800,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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ARPA: 1.5 million for water resources improvements

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

October 1st, 2023

d. What is the estimated completion date of construction?

October 1st, 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Mangonia Park

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funding for improvements to Addie Green Park. Included improvements will be: construction of a community building; parking lot expansion and resurfacing; basketball court resurfacing and covering; walking track resurfacing; restroom, rehab, and playground expansion.	700,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>700,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Town Revitalization. No major improvements have been implemented to this 40 year old facility.

b. What activities and services will be provided to meet the intended purpose of these funds?

Physical, entertainment, socialization, and education.



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**c. What direct services will be provided to citizens by the appropriation project?**

Improved health and morale.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All populations and age groups. The town population is 2,300 but the park entertains over 25,000 people annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved standard of living. Measured by participation numbers

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

No funding of future funding

**15. Requester Contact Information**

**a. First Name**  **Last Name**   
**b. Organization**   
**c. E-mail Address**   
**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**   
**b. Municipality and County**

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

**d. First Name**  **Last Name**   
**e. E-mail Address**   
**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**   
**b. Firm Name**



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c. E-mail Address

d. Phone Number