



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1578

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This request will match \$5 million local contribution dedicated to the purchase of residential properties located along a former section of A1A in an area of persistent critical erosion. Years of local and federal efforts to stabilize the beach have proved to be unsuccessful. The managed retreat program provides a feasible long-term solution that is economical and provides protection to the natural environment.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	4,500,000
<b>Total State Funds Requested</b>	<b>5,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,000,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>10,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$106 million in COVID-19 direct and indirect funding for: COVID-19 prevention and mitigation; business and non-profit grant programs; affordable housing; rental assistance; public transit; water and sewer infrastructure; public safety first responder efforts.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

Acquisition only

d. What is the estimated completion date of construction?

Acquisition only

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

St. Johns County Board of County Commissioners

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Consultant services will be needed for various assessments related to the acquisition of land.	500,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Purchase of land to further the goal of managed retreat.	4,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This request will match \$5 million local contribution dedicated to the purchase of residential properties located along a former section of A1A in an area of persistent critical erosion. Years of local and federal efforts to stabilize the beach have proved to be unsuccessful. The managed retreat program provides a feasible long-term solution that is economical and provides protection to the natural environment.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The funds will be used in to purchase residential properties in support of a managed retreat.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct service to citizens will be the acquisition of property by the County, protected beaches and river ecosystem, protection of A1A, a critical evacuation route.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The critical erosion of old A1A and Summer Haven beach has jeopardized the safety of residents, private homes and surface transportation assets. > 800

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The consistent breaching of the beach disrupts the ecosystem of the Summer Haven River and other tributaries down stream. Protection from breaches of sand into the river will protect fish and other wildlife. A successfully managed beach which protects A1A from wash over in the addressed area will be measured by the effectiveness of preventing a breach in similar storms.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**15. Requester Contact Information**

a. **First Name**  **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number**  **Ext.**

**16. Recipient Contact Information**

a. **Organization**

b. **Municipality and County**

c. **Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. **First Name**  **Last Name**

e. **E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number