



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1620

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Orlando Health seeks to expand Opioid Navigator services into Seminole County. An Opioid Navigator is an individual employed by a hospital whose job it is to direct patients with opioid addiction to services they need, and guide them into treatment post-hospital discharge. The Navigator also educates hospital staff – including physicians, nurses, administrators, etc. – to understand opioid addiction and to address addiction with patients before it takes place.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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As a medical provider, Orlando Health received over \$80M in resources from the Provider Relief Fund. This funding was used for two purposes: (1) to cover COVID-19-related preparation and spending, and (2) to cover losses directly related to the COVID-19 pandemic. Any funding received that was not accounted to either of those purposes must be returned to the Federal Government.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Orlando Health seeks to employ an Opioid Navigator to provide services at our facilities in Seminole County for three years. Additional funding will pay for supervision by our Opioid Navigator Supervisor at our flagship hospital in Orlando	500,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Orlando Health will expand its Opioid Navigator program into Seminole County.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

An Opioid Navigator is an individual employed by a hospital whose job it is to direct patients with opioid addiction to services they need, and guide them into treatment post-hospital discharge. The Navigator also educates hospital staff – including physicians, nurses, administrators, etc. – to understand opioid addiction and to address addiction with patients before it takes place.

**c. What direct services will be provided to citizens by the appropriation project?**

Individuals with opioid addiction or overdose and their families will receive direct services while in the hospital, and will be connected with services they need post-discharge.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

We estimate that we will serve over 2,000 individuals with opioid addiction or overdose and their loved ones.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Orlando Health wishes to reduce opioid-related overdose and death by connecting individuals with addiction disorders to services outside the hospital environment prior to or after an overdose incident, and to train our internal physicians, nurses, and administrators to look for signs of addiction so we can prevent overdose before it occurs. We will measure the number of patient encounters we have compared to the same numbers from prior years.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

As appropriate, funding will be returned to the state.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 17. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number