

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1778

1. Project Title	Washington County Tanker Pumpe	ers			
2. Senate Sponsor	Jay Trumbull				
3. Date of Request	02/21/2023				
4. Project/Program Do	escription				
These two new tank emergency calls by	v is requesting funding to replace old the repumpers will allow the Washington having all of the necessary equipment op and are sometimes out of service for	County Fire Departme t and water on a single	ent to efficiently resp truck. Current tank	ond and react to er pumpers are	
5. State Agency to re	ceive requested funds Departm	nent of Financial Servi	ces		
State Agency conta	acted? No				
		000 0004			
5. Amount of the Non	recurring Request for Fiscal Year 2	023-2024			
Type of Funding		Amo			
Operations			880,000		
Fixed Capital Outlay			0		
Total State Funds	Requested		880,000		
7. Total Project Cost f	or Fiscal Year 2023-2024 (including	matching funds ava	ilable for this proje	ect)	
Type of Funding		Amount	Percentage		
	equested (from question #6)	880,000	100%		
Matching Funds			201		
Federal		0	0%		
	amount of this request)	0	0% 0%		
Local Other		0	0%		
	o for Figure Voor 2022 2024	880,000	100%		
Total Project Costs	s for Fiscal Year 2023-2024	000,000	100%		
8. Has this project pro	eviously received state funding?	No			
Fiscal Year	Amount	Specific	Vetoed		
(уууу-уу)	Recurring Nonrecurring	Appropriation #			
9. Is future funding lil	kely to be requested?	No			
_	onrecurring amount per year.				
•					
b. Describe the sou	urce of funding that can be used in	lieu of state funding.			
10. Has the entity reg	uesting this project received any fe	ederal assistance rela	ited to the COVID-1	19 pandemic?	
	and bragariodolion ally in			panaonno.	
Yes					



11. Status of Construction

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If yes, indicate the amount of funds received and what the funds were used for.

Washington County received \$4.4 million, which was used to fund emergency personnel including emergency medical technicians, firefighters, and law enforcement officials within the City of Chipley and Washington County.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

	a. What is the c	current phase of	of the project?		
	OPlanning	ODesign	Construction		
	b. Is the projec	t "shovel ready	/" (i.e permitted)?		
	c. What is the e	estimated start	date of construction?		
	d. What is the e	estimated comp	oletion date of construction?		
12.			y to receive, directly or indirec ners of the facility and the enti	outlay funding. Include the	

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	These funds will be spent on two new pumper tanker trucks that will hold 2000 gal of water and 30 gal of foam on a commercial chassis. These pumper tankers will have 1500 gpm pump and be NFPA compliant. These trucks will be equipped with extrication equipment and medical supplies as well.	880,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	880,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Washington County will be using these trucks to replace old tanker pumpers from the 1980s. These two new tanker pumpers will allow the Washington County Fire Department to efficiently respond and react to emergency calls by having all of the necessary equipment and water on a single truck. Current tanker pumpers are frequently in the shop and are sometimes out of service for months due to not being able to get parts because of the age of the apparatuses.

b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will allow for the purchase of two new tanker pumper fire trucks, which will allow the Washington County Fire Department to respond and perform efficiently. The fire trucks will be used for combating firerescue operations, wild fire structure protection, mutual and automatic aid to surrounding cities and counties.

c. What direct services will be provided to citizens by the appropriation project?

The acquisition of new fire trucks will provide better and faster access to fires for the Washington County Fire Department. It also allows better access for disaster response. The new pumpers will also provide more versatility, increase the potential for successful tactical outcomes, develop operational proficiency, and increase public perception for the fire department.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens and visitors of Washington County. Washington County serves a population of over 25,000 residents according to the last census report.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Overall, it is the Washington County Fire Department's mission and desire to provide quality service that citizens can expect and depend on. The tanker pumper will do more than just carry a crew who provides traditional functions at structure fires. It will provide a quicker response to structure fires, support equipment for various rescue scenarios, and can assist in medical emergencies in hard-to-reach places. The methodology will be based on performance measure and will measure the number of apparatuses dispatched to a confirmed working fire, how effective firefighters were after their arrival on the scene of an incident, and the number of fires that are kept to just room and continence after the first unit's arrival.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Washington County will work with all contracting agencies to determine applicable measures should funding be made available.

5. Requester Contact Information					
a. First Name	Justin		Last Name	Leach	
b. Organization	Washington County Board of County Commissioners			Commissioners	
c. E-mail Address	Jleach@washingtonfl.com				
d. Phone Number	(850)415	-5026	Ext.		
6. Recipient Contact Information					
a. Organization	Washington County Board of County Commissioners				
b. Municipality and County		Washington			
c. Organization Type					
□For Profit Entity					



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□Non Profit 501(c	□Non Profit 501(c)(3)				
□Non Profit 501(c	□Non Profit 501(c)(4)				
☑Local Entity	☑Local Entity				
□University or Co	□University or College				
□Other (please specify)					
d. First Name	Jeff Last Name Mass	sey			
e. E-mail Address	Jmassey@washingtonfl.com				
f. Phone Number	(850)638-6200				
17. Lobbyist Contact Information					
a. Name	None				
b. Firm Name	None				
c. E-mail Address					
d Phone Number					