



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1901

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The RAP program will create a sustainable solution that provides appropriate community and health systems resources that align with residents needs based on community-led input from residents. RAP will facilitate alignment between patient's needs and appropriate community and health system resources, reduce consequences of no/under reimbursed care, reduce readmission and value-based purchasing penalties, reduce hospice revocations due to unnecessary ambulance trips to ER, reduce PREVENTABLE transports to hospitals and provide in-home preventative care including but limited to: wheelchairs, ramps, canes, grip bars, and other equipment or home safety modifications.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	258,287
Fixed Capital Outlay	0
Total State Funds Requested	258,287

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	258,287	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	258,287	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	516,574	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

No other funding is available.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Plan \$18,959,010. Used for Economic impact for small businesses, Affordable housing and Governmental Services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Salary and benefits for two (2) Paramedics that will implement the program	258,287
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		258,287

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The two (2) Paramedics goal will be to implement structural changes that will create a sustainable solution that provides appropriate community and health systems resources that align with residents needs in order to reduce consequences of no/under reimbursed care, reduce preventable hospital re-admissions, and reduce hospice revocations due to number of ambulance trips to ER. They will develop an avoidance plan for preventable transports and develop an in-home preventative care plan that includes coordination with additional social services.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Services provided by the two paramedics will be patient-centric services such as alternative destinations, homeless outreach, public health collaboration, in-home health visits, falls assessment, medicine regiments to prevent medication errors, education on disease management, readmission avoidance, care coordination and access to telehealth. This information will be the basis for the Paramedics development of an Avoidance Plan for preventable hospital transports and an in-home prevention plan based on the health needs of residents.

c. What direct services will be provided to citizens by the appropriation project?

The two Paramedics will provide in-home preventative care for health issues and in-home safety assessments including modifications such as grip bars, ramps, etc.. and provisions for wheelchairs, canes, etc... and will be provided with obtaining assistance with other social services. Case management for all patients, vulnerable adult and child abuse and neglect social service referrals, heart failure/respirator program, and education on disease management.

d. Who is the target population served by this project? How many individuals are expected to be served?

The "Initial" target population that will receive services will be the 3,847 residents receiving PREVENTABLE hospital transports (one resident was transported 63 times in 2022). Based on transport data, the age group(s) receiving the most transports are Seniors 60 and over and Adults age 20 to 39. Since Lauderhill has the highest rate, 27%, of Uninsured Adults in Broward County, it is anticipated that over 5,000 residents will be serviced. The target population to be served is all residents with health issues.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The overall outcome of this intervention is to increase health equity while improving health outcomes. Methods include measurement through a series of quantitative variables including hospital utilization pre/post the intervention used, primary care compliance, 911 calls, quality of life score pre/post intervention, and days enrolled in the program. The community health program including health education, preventative care and screenings/testing measure success by the number of people reached through a particular service.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There is no contracted agency because services will be conducted by Lauderhill staff.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number