



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2011

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The requested funds will be used for design and permitting of the Larry Kiker Preserve Water Management Project. The purpose of the project is to restore flowways, protect habitat, improve regional flood control, improve water quality and enhance aquifer recharge. The County has invested \$42 million in the purchase of land to be held in preservation.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Possible federal funding under competitive Hazard Mitigation Grant Program

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Lee County used CARES Act - \$168.5m, Consolidated Appropriations Act (CAA) 2021 - \$23.3m, and ARPA - \$188m for household rent, mortgage, utilities, childcare, food distribution assistance; for small businesses relaunch, mitigation of the spread of the virus, and technical assistance; for local programs for public health, behavioral health, workforce training, affordable housing, homelessness services, educational disparities; and for County infrastructure projects.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Fall 2024

d. What is the estimated completion date of construction?

12/29/2028

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lee County Board of County Commissioners

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be spent on contracted design and permitting services for the project.	2,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be used for design and permitting of the Larry Kiker Preserve Water Management Project. The purpose of the project is to restore flowways, protect habitat, improve regional flood control, improve water quality and enhance aquifer recharge. The County has invested \$42 million in the purchase of land to be held in preservation.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Funds will be spent on contracted design and permitting services for the project.

**c. What direct services will be provided to citizens by the appropriation project?**

Restore flowways, protect habitat, improve regional flood control, improve water quality, and enhance aquifer recharge.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General population of Lee County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

1. Improvement in water quality and wildlife usage -- Collection and analysis of water quality samples
2. Protect the public from poor water quality -- Collection and analysis of water quality samples
3. Improve stormwater management -- Tracking and measurement of water flow and levels, timing and location of stormwater releases, downstream flooding reports, collection and analysis of water quality samples.
4. Improve surface water quality -- Collection and analysis of water quality samples, inclusion of project in the Everglades West Coast Basin Management Action Plan and the resulting load reduction credits.
5. Reduction of nutrient loading to the Estero and Imperial Rivers -- Calculation of estimated pounds per year of nutrient reduction.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to adequately fulfill deliverables as contractually agreed can lead to non-payment and/or contract termination.

**15. Requester Contact Information**

- a. First Name**  **Last Name**
- b. Organization**
- c. E-mail Address**
- d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

- a. Organization**
- b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. First Name**  **Last Name**
- e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?