



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2073

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The REACH Program educates students in South Florida about pressing issues in the community and guides students to discover solutions. The program provides participants with educational opportunities where they can earn community service hours and become more engaged in their community. Engagement opportunities are focused on leadership, citizenship, sustainability, and conservationism to cultivate a culture of service.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	850,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>850,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>850,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	850,000	104	No

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	The Director of US Program will oversee the development, production and distribution of new curriculum for the REACH Program	100,000
Other Salary and Benefits	These funds will be used for the development, expansion and distribution of all pillars within REACH. The funds will be used to educate students in areas of sustainability and provide service opportunities in their local community	100,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	The Reach Program manager will report to the Program Director and assist in the development and expansion of REACH. The REACH Program Managers will lead the execution of CauseClass, BLUE Club, CauseCamp and the building of Young Leaders Program. This also includes the support staff and Summer Camp Counselors.	500,000
Expense/Equipment/Travel/Supplies/Other	The Reach Program Managers, travel to schools throughout Florida to educate students about how they can impact their communities locally. Our presentations are focused on the pillars of leadership, citizenship, conservationism and sustainability and help students find their power to impact society. These are costs associated with educational fields trips and supplies.	110,000
Consultants/Contracted Services/Study	We partner with creative consultants to produce educational curriculum and content.	40,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>850,000</b>

**14. Program Performance**



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**a. What specific purpose or goal will be achieved by the funds requested?**

Today's youth are eager to participate in meaningful educational and service programs that help connect students to their purpose and passions. By providing students, who traditionally do not have access to similar programs, with an opportunity to learn about and engage in leadership, citizenship, sustainability, and conservationism, we are preparing the future leaders of our state. The REACH program develops the future leaders of our community by educating them about leadership, citizenship, sustainability, and conservationism. The program provides real-world service opportunities that address pressing issues our communities are facing which allows students to learn about the various ways that we can make an impact.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The REACH Program is made up of 4 pillars:  
 1- CauseClass – Virtual Education Modules (6th-12th Grade)  
 2- CauseCamps – Summer Camps (6th-8th Grade)  
 3- BLUE Club – Monthly Seminars and Service Opportunities (6th – 12th Grade)  
 4-Young Leaders Program – (9th-12th Grade)

**c. What direct services will be provided to citizens by the appropriation project?**

The program will educate our students about our community most pressing issues and guide them to discover the latest solutions. It will provide them with the opportunities to earn community service hours. The program also provides community engagement opportunities that will be focused on leadership, citizenship, sustainability and conservationism to cultivate a culture of service within our youth.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population to be served is students ranging from 6th Grade – 12th Grade from underserved communities in South Florida.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The program provides real-world service opportunities that address pressing issues our communities are facing which allows students to learn about the various ways that we can make an impact.  
 a. CauseClass (Virtual Education)  
 i. Q1-Q4 (Year Round)  
 ii. 250 participants per quarte

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Revocation of funds

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**